

Apne Aap Women's Collective

 Particulars AAWC	 udaan	
	₹	\$
Cleaning & Hygiene Expense	37,691.00	526.00
Conveyance	92,860.00	1,295.00
Diwali Gifts	3,391.00	47.00
Education Expenses	3,062.00	43.00
Electricity Expense	120,907.00	1,686.00
Excursions	22,500.00	314.00
Honorarium	232,400.00	3,240.00
Medical Camps	5,400.00	75.00
Medical Expenses	15,888.00	222.00
Medical Insurance	16,477.00	230.00
Miscellaneous Expenses	8,095.00	113.00
Nutrition	450,091.00	6,276.00
Postage & Telegram	2,596.00	36.00
Printing & Stationery	34,086.00	475.00
Recreation Expense	102,150.00	1,424.00
Recruitment Expense	5,693.00	79.00
Registration Fees	21,990.00	307.00
Rent	1,074,262.00	14,979.00
Repairs & Maintenance	239,687.00	3,342.00
Salary - Personnel	6,289,842.00	87,700.00
School Fees	104,676.00	1,460.00
Staff welfare	6,908.00	96.00
Subscription	346.00	5.00
Telephone & Internet Expenses	40,532.00	565.00
Vehicle Insurance	9,517.00	133.00
Vocational Training	3,000.00	42.00
Water Charges	18,950.00	264.00
Workshops	9,600.00	134.00
TOTAL	8,972,597.00	125,108.00

Note: Conversion rate considered of 1USD = 71.72 INR as on 03-01-2020

Base Percentages:

- Admin - 10%
- Udaan - 45%
- Umang - 30%
- Umeed - 15%