**Concept note on Infrastructure for APD Resource/ Training Center**

**-----------------------------------------------------------------------------------------**

**Program**

**------------**

**Education and Training are crucial inputs for making people with disability productive and, therefore, self reliant. The Association of People with Disability (APD) has a long and proven history of directly running programs for People with Disability (PWD). APD will continue to run these direct programs. Additionally APD has stepped up its Capacity Building Program for people who are working in the space of disability in order to scale up its impact on the sector and bring in superior quality and pace. The focus is to run Train the Trainer programs for other NGOs and the Government so that the available knowledge and skills make a larger impact than what we could deliver directly ourselves**

**APD’s future focus is on training and equipping other relevant stakeholders in the area of disability with knowledge, skills and tools to run similar programs. Fortunately, the Government of Karnataka, has in the past few years recruited about 10,000 people to focus on disability. Simultaneously, a number of mainstream institutions and NGOs have also decided to work in the disability space. APD, therefore plans to disseminate knowledge, skills & tools to these people who are keen to swing into action.**

**Early signals are good. The Government of Karnataka has requested APD to train about 500 of their employees in year one. Requests have also come from our 8 NGO partners and 300 mainstream school teachers for training. In addition to that there are Parents group, Deaf Youth, Disability Federation Members and other direct trainees.**

**Currently APD has the infrastructure to train maximum 800 people a year. And the civil infrastructure at its Lingarajapuram Campus is not good enough to accommodate advanced ICT infrastructure which APD intends to bring in its future training programs.**

**Most of the training materials are ready and some we need to digitalize for conducting long distance courses through use of ICT. Volunteer support in this regard from Fidelity will be most welcome.**

**We given below a matrix on our three years’ plan :**

**Year No.of people trained No.of Disabled People impacted**

**--------- ------------------------------ --------------------------------------------**

**1 1500 6689**

**2 1800 14,715**

**3 2160 24,347**

**In above, both direct training to people with disability and capacity building & training of other stakeholders are included. And the impact figures are combined impact. This is an additional impact over and above the 33,000 people APD intends to reach out through its other direct programs.**

**------------------------------------------------------------**

**Proposal**

**-------------**

**Since 1959 APD has been working with people with disabilities with the sole objective of making them functionally and financially independent. This is done through Education and Vocational Training & Livelihood Programs. Since we are in the area of disability healthcare, therapy and mobility aids are integrated to these pillar programs. In addition to that we have a strong Advocacy wing and we network and collaborate with other NGOs to increase our reach in a cost effective manner and with quality.**

**Our current civil infrastructure in Lingarajapuram where our IT/Industrial Training Center/ Career Guidance & Placement Cell and Communication & Fundraising Department is over 40 years old. The condition of asbestos and also RCC roofing is dilapidated and there is a possibility of breakdown in certain sections. During rains ,water drips in (rather pours in) creating puddles in various places. In summer the entire block is unbearably hot which adversely affects productivity/efficiency of our staff. Consequent to this state of infrastructure our regular classes get disrupted and also limits our ability to enroll more trainees. We have also been advised that the structure does not meet safety standards.**

**The Infrastructure plan is in two phases.**

**Phase 1 is to rebuild the ITC/IT and C&F Block, a building with current carpet area of about 18,000 sft. The infrastructure plan expects to reap the following benefits:**

* **Building will meet Safety standards**
* **Will be water proof and dust proof**
* **Will significantly cut down noise pollution**
* **Will install modifications to meet the changing needs of APD**

**The estimated cost of Phase 1 is Rs. 1.4 crores. Detailed estimates and drawing plans are available for discussions. The project will be completed within 12 months of receipt of funds.**

**Phase 2 of the project is a construction of the first floor above the ITC/IT Block comprising of lecture halls, practical laboratories, outpatients’ rooms, therapy rooms, conference rooms , office rooms etc . This will create additional capacity to meet anticipated growth in the following domains of APD**

**Therapy: More patients & University/RCI approved courses for Disability Therapists**

**Orthotics: Increase our manufacturing capacity and bring in advanced technology to meet rising demands for wheelchairs and other mobility aids**

**Education : Train more mainstream/IERT school teachers**

**Community Involvement : Conduct more workshops/training sessions for Federation Members, Parents Group, NGO Partners and Community workers**

**Government sensitization: Conduct various Capacity Building and sensitization workshops/ Conferences with various layers of Government Staff**

**The estimated cost of Phase 2 is Rs. 1.25 crores. Detailed estimated and drawing plans are available for discussions. The project will be completed in 6 months after the completion of Phase 1**

**This Resource cum Training Center at its Lingarajapuram Campus in Bangalore will be similar to that of a Teaching Hospital.**

**The plan is to remove the temporary asbestos sheds and go for RCC structure with help of reinforcement pillars. This gives the possibility of future vertical growth even beyond first floor, if required at a later stage.**

**This infrastructure is the foundation to create an imprint in the sector. Further the total investment amortized over a period of 10 years will be a meager amount of the cost per head in training/operating.**

**----------------------------------------------------------------------**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **THE ASSOCIATION OF PEOPLE** | | | | | | | | | | | |
| **WITH DISABILITY (APD)** | | | | | | | | | | | |
| **HENNUR ROAD,** | | | | | | **REF :APDH/ E / 01** | | | | | |
| **LINGARAJPURAM,** | | | | | | | | | | | |
| **BANGALORE.** | | | | | | | | | | | |
| **20.07.2013** | | | | | | | | | | | |
| **PRELIMINARY ESTIMATION & COSTING:** | | | | | | | | | | | |
| **SL** | **PARTICULARS** | | | **QTY** | | **UNIT** | | **RATE** | | | **AMOUNT** |
| **I** | | | | | | **CIVIL WORKS** | | | | | |
| **\*** | | | | | | **GROUND FLOOR:** | | | | | |
| **-** | | | | | | **Foyer** | | | | | |
| **-** | | | | | | **H.R Department** | | | | | |
| **-** | | | | | | **R.S.O** | | | | | |
| **-** | | | | | | **Asst. Director / Principal** | | | | | |
| **-** | | | | | | **Admin Office** | | | | | |
| **-** | | | | | | **Computer Room** | | | | | |
| **-** | | | | | | **Office** | | | | | |
| **-** | | | | | | **(C.V) M/C Shop** | | | | | |
| **-** | | | | | | **(C.N.C) M/C Shop** | | | | | |
| **-** | | | | | | **Fitter Work Shop** | | | | | |
| **-** | | | | | | **Store** | | | | | |
| **-** | | | | | | **Parking** | | | | | |
| **-** | | | | | | **Staircase** | | | | | |
| **-** | | | | | | **Ramp** | | | | | |
| **-** | | | | | | **Lift** | | | | | |
| **(7016.45 + 2346.53+ 973.59)** | | **10,336.57** | | | **SFT** | | **1,250.00** | | | **12,920,712.50** | |
| **\*** | | | | | | **FIRST FLOOR:** | | | | | |
| **-** | | | | | | **T.T Room(FT) - 02 Nos** | | | | | |
| **-** | | | | | | **IT Lab** | | | | | |
| **-** | | | | | | **Engg Dwg/W/Cal & Sci Class Room, E/M - 02 Nos** | | | | | |
| **-** | | | | | | **Tailoring 01 & 02** | | | | | |
| **-** | | | | | | **Electronic / Mechanical Lab** | | | | | |
| **-** | | | | | | **T.T Room - Elect/Mech, 02 Nos** | | | | | |
| **-** | | | | | | **Staff Room** | | | | | |
| **-** | | | | | | **Library** | | | | | |
| **-** | | | | | | **Ramp** | | | | | |
| **-** | **Lift** | | | **9,896.12** | | **SFT** | | **1,250.00** | | | **12,370,150.00** |
| **TOTAL** | | | | | | **25,290,862.50** | | | | | |
| **II** | **ELECTRICAL WORKS** | | | **20,232.69** | | **SFT** | | **50.00** | | | **1,011,634.50** |
| **TOTAL** | | | | | | **1,011,634.50** | | | | | |
| **GRAND TOTAL** | | | **20,232.69** | | | **SFT** | | | **INR 26,302,497.00** | | |
| **RUPEES TWO CRORES SIXTY THREE LAKHS TWO THOUSAND FOUR HUNDRED AND NINETY SEVEN ONLY.**  **Total Expenditure USD 426403** | | | | | | | | | | | |
|  | | | | | | | | | | | |