**Social Development Organization Nepal**

**Tokha Municiaplity-8, Kathmandu, Nepal**

**Projected yearly costs for 16 orphans and abandoned children**

**In US Dollars**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | **Budget Items** | **Monthly Total** | **Yearly Total** | **Per Child Per Month** | **Per child for 3 months** | **Per Child Per Year** |
| 1 | Nutritious Food | 380 | 4560 | 24 | 72 | 288 |
| 2 | School fees/admission fee/project works | 170 | 2040 | 11 | 33 | 132 |
| 3 | Book/copy/school dress/out dress/stationery | 155 | 1860 | 10 | 30 | 120 |
| 4 | Secured Shelter | 340 | 4080 | 21 | 63 | 252 |
| 5 | Medicals/electricity/hygiene/Communications  | 60 | 720 | 4 | 12 | 48 |
| 6 | Blankets/bed sheets/ Mattress sets with Metal beds | 100 | 1200 | 6 | 18 | 72 |
| 7 | Care-giver and Tution teacher salary | 200 | 2400 | 13 | 39 | 156 |
|  |  **Total budget for 1 year:** | **1405** | **16860** | **89** | **267** | **1068** |
|  |  **Total budget for 4 years : 16860\*4** |  | **67440** |  |  |  |