

PERKIN EDUCATIONAL OPPORTUNITIES FOUNDATION, INC
Amún Shéa Center for Integrated Development
**FUTURE ENTREPRENEURS COMPUTER LAB
BUILDING BUDGET**

Concept	Amount	Units	Unit Cost Materials	Unit Cost Labor	Total Cost	Amount Requested	Counterpart Realized
Activity 1.	Preparation and Initial Landscaping						
Lay out	1	General	30.00	30.00	60.00	0.00	60.00
Excavation	160	M3		3.00	480.00	0.00	480.00
Activity 2.	Leveling the Terrain						
Retaining Wall	60	M3	24.75	20.25	2,700.00	0.00	2,700.00
Fill with Select Mat.	300	M3	5.00	2.00	2,100.00	0.00	2,100.00
Activity 3.	Footers, Columns and Walls						
25x40 cm Footer	5.2	M3	220.00	100.00	1,664.00	0.00	1,664.00
Columns	7.5	M3	220.00	100.00	2,400.00	0.00	2,400.00
6 in. Block Wall	95.45	M2	8.00	12.00	1,909.00	0.00	1,909.00
Invested to date							11,313.00

Phase 1: Fully Funded							
Concept	Amount	Units	Unit Cost Materials	Unit Cost Labor	Total Cost	Amount Requested	Counterpart Commitment
Activity 4.	Roofing						
Roofing Structure	480	ML	3.30	1.00	2,064.00	1,465.50	598.50
Roofing Cover	302	M2	6.00	1.00	2,114.00	1,812.00	302.00
Activity 5.	Floor						
Reinforced Concrete	160	M2	9.00	3.00	1,920.00	1,440.00	480.00
Activity 6.	Utilities						
Electricity	1	General	600.00	200.00	800.00	600.00	200.00
Digital network	1	General	120.00	40.00	160.00	120.00	40.00
Activity 7.	Finish Work						
Windows/Grills	65.2	M2	40.00		2,608.00	2,608.00	0.00
Exterior Doors	2	Units	150.00		300.00	300.00	0.00
Stucco on Walls	190.9	M2	3.00	2.00	954.50	572.70	381.80
Paint	190.9	M2	2.00	1.00	572.70	381.80	190.90
Total					22,806.20	9,300.00	2,193.20
							Counterpart Total
							13,506.20

* Clarification: the roofing structure has been fabricated and installed. It has not however been purchased.

Phase 2: Equipping							
Concept	Amount	Units	Unit Cost Materials	Unit Cost Labor	Total Cost	Amount Requested	Counterpart Commitment
Activity 8.	Shelving						
Shelves	200	ML	3.00	1.00	800.00	600.00	200.00
Activity 9.	Divisons						
Drywall divisons	140	M2	4.00	2.00	840.00	560.00	280.00
Plexiglass partition	24	M2	9.00	3.00	288.00	216.00	72.00
Activity 6.	Electrical and Network grounding and instalation						
Grounding	1	General	100.00	50.00	150.00	100.00	50.00
Digital network	1	General	124.00	40.00	164.00	124.00	40.00
Total					2,242.00	1,600.00	642.00

Construction start date: November 2012

Donations of rock, fill dirt, sand and cement by local businesspersons and parents

\$1,000 Donation from **MOVER MOMS**, Bethesda, Md, USA

\$565 in materials from **Jose N. Bartarse**, San Miguel, El Salvador