**COMPUTER LITERACY PROGRAMME BUDGET DETAILS:**

**Total Budget-$5560**

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| --- | --- |
| **Particulars** | **$** |
| **Computer-class fee for a girl** | **70** |
| **10 days pay for English language trainer** | **40** |
| **Tablet PC for a topper** | **35** |
| **Study material for a girl** | **10** |
| **Monthly commutation costs for 1 girl** | **15** |
| **Facilitator’s monthly salary** | **100** |
| **Quarterly administration costs** | **200** |