

Name of project: Upendo Aids and Vulnerable children education support project
Name of organization : Union of Pentecostal Natives Development Organisation (UPENDO)

Time Frame : Jan. 2014 – Dec. 2014
Source of funding : Global Giving Donors
Target Group : 200 orphans and vulnerable children in Mityana and Mubende Districts.

Estimated budget for the project in us Dollars: \$ 44,800

Problem statement

Mityana and Mubende Districts in Uganda where UPENDO operates from, was highly hit by the 1981-1986 civil war in Uganda which left many negative socio-economic consequences in the area, which even up to now is still affecting the community.

In this area, there are over 70,000/= orphans and vulnerable children being caused by HIV/Aids, and other killer diseases leaving children in a situation of orphan hood and vulnerability.

Also, poverty is at rampart and 30% of the population cannot earn a dollar a day to meet the basic needs of children.

Also, for every four children come across, you find one orphaned child thus this situation needs intervention to assist these many children who are vulnerable.

The universal Primary school education cannot absorb all the children as some have no scholastic materials, fees, feeding, accommodation to educate all the children in the area.

Thus, our organizations is to assist some children who do not have the chance for education.

Solution to the Problem.

Upendo started Upendo learning centre which has seven classes from Nursery to Primary seven and currently have 348 children of whom 200 vulnerable children are to be absorbed by this global giving project.

Through this project, the School will support 200 orphans and vulnerable children in accommodation, feeding, paying teachers salaries, medical bills and house hold needs for these children.

Justification of the project.

Education support through this project is so important in the following ways:-

- (a) If those children are not supported there will become street children.

- (b) Some of these children are HIV positive thus they need assistance.
- (c) If there are not assisted there will join bad peer groups and spread HIV/Aids, Join gang robbers and they will be less productive to our economy.

Sustainability of the project

We plan to look after these children until they graduate to get jobs thus we plan to write project proposal and look for other donors. These children will be taken off by Upendo learning centre.

We plan to partner with Mityana Hospital for medication and other churches and religion bodies for psychosocial support we plan to partner with reproductive health Uganda for health Youth friendly activities.

We plan to partner with Mityana District probation Office for technical children support.

Implementing team

The 9 Directors, the accountant, the OVC Officer and the Administrative Officer will look after the project.

Monitoring of the project

This project will be monitored right from the beginning immediately we receive funding of the project.

We shall follow the project proposal documents to see that each and every activity is full fill up as planned.

We shall follow the budget, work plan and progressive reports will be done.

We shall make meetings to evaluate our programmes. The executive committee through the co-ordinator shall be responsible for the financial accounting of the project as per the set financial- donor requirements.

The organization will come up with necessary and effective documentation system that shall enable tracking of all project activities and defined indicators.

EVALUATION OF THE PROJECT

Every quarter we shall evaluate the progress of the project to see that the quality of education and living moods of children improve.

The following will be looked up depending on gender, sex and age

- Reporting on type of meals served to children per month.

- reporting on number of children receiving psychosocial support and counseling sessions
- Give detailed report per term for the project time.

UPENDO BUDGET FOR THE PROJECT

ITEM	No. g	UNIT COST In Uganda shillings	TOTAL COST in Uganda shillings	TOTAL COST OIN US.DOLLARS
Uniforms Per child	200	30,000	6,000,000	2400
Medical care per child	200	50,000	10,000,000	4,000
Feeding per month per child	200x12	20,000	48,000,000	19,200
Teachers salaries per month	10x12	200,000	24,000,000	9,600
House hold needs per child per month	200x12	10,000	24,000,000	9,600
Grand total cost				\$ 44,800