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## White Lion EcoCubs Project Budget 2014\*

Budget Item	Price Per Month/ Unit	Quantity Per Year	Price Per Year (USD)
<i>Volunteer Stipend &amp; Salary</i>			
Volunteer Conservation Education Facilitator (32 hours per week, 128 hours per month)	\$300.00	12	\$3,600.00
Volunteer Conservation Education Facilitator Accomodations and Ammenities	\$250.00	12	\$3,000.00
Senior leadership management and supervision (5 hours per week, 20 hours per month)	\$180.00	12	\$2,160.00
<i>Travel and Fuel</i>			
Fuel for trip to schools @\$15 USD per trip x16 trips per month (total of 192 trips per year)	\$240.00	12	\$2,880.00
<i>After School ArtBox (x6 for 4 schools, 1 creche &amp; 1 orphanage)</i>			
1 roll wire, 20m	\$13.00	6	\$78.00
Wire Cutters	\$5.00	6	\$30.00
Broom Stick	\$2.50	6	\$15.00
Hot Glue Gun	\$45.00	6	\$270.00
Hot Glue Gun Refill Bag	\$13.50	6	\$81.00
Small Plastic containier	\$12.50	6	\$75.00
School Supplies: Scissors, pens, pencils, markers, sharpener, paper, chalk, etc.	\$30.00	6	\$180.00
Misc. supplies: Ribbon, beads, etc.	\$15.00	6	\$90.00
<i>Other Materials and Supplies</i>			
Large Eco-Cubs t-shirts	\$14.30	20	\$286.00
Medium Eco-Cubs t-shirts	\$13.30	60	\$798.00
Small Eco-Cubs t-shirts	\$12.10	20	\$242.00
<i>White Lion Trust Shining Star Field Trip (x2 per year)</i>			
Quantum (bus) rental for 9 students/ teachers for 1 day (x2 for students, x1 for teachers yearly)	\$176.00	3	\$528.00
Quantum (bus) insurance	\$30.00	3	\$90.00
Environ-Cultural Officer @ \$39 daily rate	\$39.00	3	\$117.00
Security staff compensation @ \$30 daily (x2 security staff)	\$60.00	3	\$180.00
Field trip catering, snacks and drinks	\$50.00	3	\$150.00
White Lion Protected Area Entry Fee @ \$45 per person x9 students/ teachers (\$1215 per year)	<i>Waived as in-kind contribution by White Lion Trust</i>		
<i>Anti-Poaching Education Field Trip (x2 per year)</i>			
Quantum (bus) rental for White Lion Trust security staff to present to Eco-Cubs	\$176.00	2	\$352.00
Quantum (bus) insurance	\$30.00	2	\$60.00
Environ-Cultural Officer @ \$39 daily rate	\$39.00	1	\$39.00
Security staff compensation @ \$30 daily (x2 security staff)	\$60.00	2	\$120.00
<b>Total:</b>			<b>\$15,421.00</b>