

Shriners Hospitals for Children®
- Galveston
Burns, Epidermolysis Bullosa
815 Market Street
Galveston, TX 77550

Shriners Hospitals for Children®
- Houston
Orthopaedics, Cleft Lip & Palate
6977 Main Street
Houston, TX 77030

### Mission Statement:

Shriners Hospitals for Children is a health care system of 22 hospitals dedicated to improving the lives of children by providing pediatric specialty care, innovative research, and outstanding teaching programs for medical professionals. Children up to age 18 with burns, orthopaedic conditions, cleft lip & palate and spinal cord injuries are eligible for care and receive all services in a family-centered environment regardless of the patients' ability to pay.

David A. Ferrell, FACHE Regional Administrator Galveston, Houston, Tampa

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Public Relations Specialist - Galveston
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### Year Established

Shriners Hospitals for Children was established in 1922.

### **Service Areas**

Our excellence in pediatric specialty care reaches Texas, all of North America and around the world

### **Fundraising Events**

Yaga's Entertainment "Family Gras" Parade, February 3, 2013: The second annual "Family Gras" parade will take place in Galveston at 3 p.m. on Sunday, February 3, 2013. The event will help kick off the first weekend of Mardi Gras. The parade will travel through the historic Strand District of Galveston and includes decorative floats provided by Yaga's Entertainment and other parade krewes. For more information, contact Magen Cherry at 409.770.6535.

The 17th annual Wild Well Golf Blowout will take place in the fall of 2013 at the Clubs of Kingwood golf course in Kingwood, TX. Player and sponsorship opportunities are available. Wild Well Golf Blowout has been a continued success because of the amazing generosity of their customers, sponsors, community and especially, employees. Wild Well Control, Inc. has delivered firefighting, well control and related engineering services to the world's oil and gas industry since 1975. Its annual charity Golf Blowout was founded by Joe Bowden Sr. in 1996 to support the Shriners Burn Hospital in Galveston.

### **Volunteer Opportunities**

Shriners Hospitals for Children® has many opportunities to volunteer throughout the year at various community events, as well as many ongoing opportunities in each of our hospitals.

- To volunteer at the Houston hospital, please call 713-797-1616
- To volunteer at the Galveston hospital, please call 409-770-6600

### **Giving Opportunities**

Your gifts to Shriners Hospitals for Children – Galveston and Houston provide world-class, compassionate orthopaedic, cleft lip & palate and burn care to patients up to age 18, regardless of their ability to pay. More than 90 cents of every dollar donated is directed to patient care and research.

### By Mail:

Shriners Hospitals for Children® - Houston
Attn: Development Department
6977 Main Street
Houston, TX 77030

Shriners Hospitals for Children® - Galveston

Attn: Development Department 815 Market Street

Galveston, TX 77550 By phone: 1-800-241-GIFT

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www.shrinershospitalsforchildren.org

- Corporate sponsorships
- Workplace giving
- · Annual giving program
- Honorary or Memorial Gifts in honor or memory of a loved one

2012-2013

2012-2013

- Wills and bequests Dream Makers Legacy Society, Gifts of Securities, Life insurance, Real Estate, Appreciate assets or stocks.
- Charitable gift annuities or charitable remainder trusts
- · Life Estate agreements

To inquire about giving vehicles such as will bequests, charitable trusts, real estate donations, or charitable gift annuities, please call Kevin Miller, Senior Director of Development, at 314.432.3600 or via email at kimiller@shrinenet.org. The tax ID number for Shriners Hospitals for Children® is 36-2193608.

### **BOARD OF DIRECTORS 2012-2013**

Shriners Hospitals for Children – Galveston

Gary Reynolds, Chairman
David White, Vice Chairman
Tommy M. Lambright, Treasurer
J. Philip Knight-Sheen, Secretary

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Shriners Hospitals for Children – Houston

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Wayne Duncan

Don Ellison

## You call it a donation.

We call it

# LOVE to the rescue.



At Shriners Hospitals for Children - Galveston and Houston, our mission is simple: deliver life-changing medical care to children who need it most – regardless of their ability to pay.

For decades we've specialized in helping children affected by burns, orthopaedic conditions, spinal cord injuries and cleft lip and palate. While doctors and nurses dedicate their lives to helping our patients, your love is what makes it all possible.

Last year, your gifts helped the Shriners network of 22 care facilities treat over 121,000 children. Change the life of a child today by making a donation to Shriners Hospitals - send your love to the rescue.



Donate today: 1 800 241 GIFT (4438) | shrinershospitals.org

Shriners Hospitals for Children - Galveston 815 Market Street Galveston, TX 77550 | 409 762 2000 Shriners Hospitals for Children - Houston 6977 Main Street Houston, TX 77030 | 713 797 1616

## Shriners Hospitals for Children - Houston 2013 Operational Budget

Personnel - Medical Staff	Cost
All Disciplines	\$4,383,865
Subtotal Costs	\$4,383,865
Personnel - Patient Coordination, Care and Recovery	Cost
Admissions/Patient Coordinators/Social Workers	\$521,797
Inpatient Care	1,473,871
Care Coordination	330,150
Outpatient Care	863,937
Subtotal Costs	\$3,189,755
Administration and General	Cost
All Adminsitrive Departments- Management/Human Resources/Finance	\$2,348,349
Benefits - All Hospital Employees (20%)	863,267
Subtotal Costs	\$3,211,616
Surgical Services	Cost
Anesthesia	\$79,200
Certified, Registered Nurse Anesthetists	185,687
Operating Room	1,779,027
Recovery Room	206,537
Sterile Supplies	92,601
Subtotal Costs	\$2,343,052
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Outreach Clinics	Cost
Amarillo	\$68,755
El Paso	44,450
La Feria	27,496
Laredo	35,226
Subtotal Costs	\$175,927
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Ancillary Services	Cost
Clinical Laboratory/Motion Laboratory/Orthoics/Prostectics	\$3,753,068
Subtotal Costs	\$3,753,068
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Support Services	Cost
Cafeteria/Laundry/Maintenance/Security/Utilities	\$2,179,395
Subtotal Costs	
Subtotal Costs	\$2,179,395
Total Costs	Cost
Personnel - Medical Staff	
	\$4,383,865
Personnel - Patient Coordination, Care and Recovery  Administration and General	3,189,755 3,211,616
Surgical Services	
Outreach Clinics	2,343,052
Ancillary Services	175,927
Support Services	3,753,068
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Total Costs	\$19,236,678