

| PONY UP! Empowering Youth through Theatre Program | |
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| EXPENSES | Total |
| Artistic Fees: | Amount |
| Artistic Director/Choreographer Sandra Laronde | \$14,000 |
| Director | \$12,000 |
| Composer | \$5,000 |
| Set & Costume Designer | \$3,000 |
| Lighting/Video Designer | \$3,000 |
| 5 performers (phase1), 5 performers (phase 2) | \$32,000 |
| 2 musicians: 2 weeks (phase 1), 4 weeks (phase 2) | \$10,000 |
| 1 writer | \$9,000 |
| 1 videographer | \$3,000 |
| sound effects instructor | \$2,500 |
| 1 horse whisperer | \$4,000 |
| Artistic Fees Subtotal | \$107,300 |
| Research/Creation/Production Costs: | |
| Studio Rental: 8 weeks @ \$1,500/wk - Dovercourt Pent | \$10,700 |
| Research | \$1,500 |
| Equipment Rental | \$2,500 |
| Music Tapes or CDs | \$500 |
| Regalia (research \$500+material \$800+labour \$1500) | \$1,000 |
| Masks (research \$500+material \$1000+labour \$2500) | \$4,000 |
| Costumes:(5 dancers + 2 actors x \$500/each +labour \$3,000 + materials \$3000 | \$9,500 |
| Sets & Prop (material \$3000+research 500+labour \$3000) | \$6,500 |
| Royalties | |
| Videotapes or DVD | \$400 |
| Travel (Dancer from Winnipeg) | \$800 |
| Billet Dancer from Winnipeg (flat fee) | \$1,440 |
| Research/Creation/Production Costs Subtotal | \$38,840 |
| Technical and Administrative Fees and Expenses: | |
| Stage Manager phase 1: 2 wks /phase 2: 6 wks) | \$6,400 |
| Technical Director (phase 2: 2 weeks + 2 week premiere) | \$1,600 |
| Other Technical Costs (specify) Sound Effects | \$500 |
| Administration | \$11,000 |
| Publicist/Dance Animateur | \$1,800 |
| Other Administrative staff (tour manager) | \$4,000 |
| Other Administrative staff (project manager) | \$5,000 |
| Technical and Administrative Fees and Expenses Subtotal | \$30,300 |
| Theatre Costs (presentation) | \$5,500 |
| Promotion/Marketing Costs | \$4,500 |
| TOTAL PROJECT EXPENSES | \$186,440 |
| REVENUES | |
| Earned Revenues: | |
| Box Office | \$39,500 |
| Guaranteed Fees: | |
| Project Partners: | |
| Theatre Venues - National Arts Centre | \$9,000 |
| Other (provide details) Workshops/Master Classes fee | \$4,000 |
| Other -Travel and Accommodation Allowances | |
| Earned Revenues Subtotal | \$52,500 |
| Private Support: | |
| Global Giving | \$25,000 |
| In-Kind | \$8,440 |
| Foundation grants | \$3,500 |
| Private Support Subtotal | \$36,940 |
| Public Support: | |
| Federal: | |
| Canada Council for the Arts (confirmed) | \$74,000 |
| Provincial: | |
| Provincial- Ontario Arts Council (confirmed) | \$18,000 |
| Municipal- Toronto Arts Council (confirmed) | \$5,000 |
| Public Support Subtotal | \$97,000 |
| TOTAL REVENUES | \$186,440 |
| TOTAL EXPENSES | \$186,440 |
| TOTAL REVENUES MINUS TOTAL EXPENSES | \$0 |