



With Japan, We Prepare Together - Budget

Budget Line & Narrative	Year 1	Year 2
Key Activities #1-4, including study sessions, workshops, simulation exercises, and awareness-raising activities as well as discrete, one-time support of local organizational capacity-building needs.	\$ 34,000	\$ 34,000
Direct Program Services Costs	\$ 8,500	\$ 8,500
Indirect Costs (15%)	\$ 7,500	\$ 7,500
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

<b>TOTAL</b>	
\$	68,000
\$	17,000
\$	15,000
<b>\$</b>	<b>100,000</b>