

**PROVIDING EDUCATION TO 450 CHILDREN IN RUHAGARIKA AND
FINISH THE CONSTRUCTION OF THE ORPHANAGE**

No.	Description	U	Quantity	Total Price
001	Film polyane (plastic put on foundation)	M2	329,92	\$440
002	Reinforced concrete (B.A) for chaining up	M3	18.66	\$6,220
003	Reinforced concrete for a half-column from high chaining in the Gables	M3	4.13	\$1,377
	II. masonry of elevation			
004	Elevation of walls with fired bricks (with cement mortar)	M3	1229,18	\$14,253
	III. roofing			
005	Metal farm	Pcs	38	\$5,067
006	Roofing metal 16 ml	M	547,8	\$3,287
10V	Roofing metal	MI	2721,1	\$16,327
008	C150 metal fascia board	MI	630,6	\$3,784
009	BG28 corrugated roofing (metal sheets)	M2	4970,3	\$59,643
	IV. wall and floor coating			
010	Interior and exterior smoothing	M2	4152,38	\$7,751
011	Clean sand	M2	2094,69	\$2,095
012	Hedgehog of rubble	M3	220,89	\$2,945
013	Concrete form	M3	81.24	\$9,748
014	Clevis smoothed	M2	1596,13	\$503
015	Plinth in cement (belt)	MI	401	\$6,385
016	Screed trowelled on walkway	M2	396	\$2,376
	V. frame			
017	Metal solid door	Pcs	12	\$1,600
018	Metal window in half-HS	Pcs	36	\$5,280
019	Glazing (glass to glass & PuTTY)	Pcs	92	\$2,760
020	Carries metal 072 * 2.00 m	Pcs	12	\$1,040
021	Gutter masoned	MI	384	\$5,120
022	Coating on inside wall of latrines	m ²	87,78	\$468
023	Coating on wall	m ²	8304,76	\$121,803
024	VII. plumbing			
025	Connection with galva ¾ including searches	ml	625	\$3,330
026	Pipes of drinking water with galva ½	ml	237.2	\$712
12V	Sewage pipes	ml	120	\$400
028	Water Tank 5m ³	Pcs	2	\$3,330
029	VIII. Painting			
	Oil painting on frames and walls	m ²	1141,16	\$6,847
	Various IX			
	Ventilation pipes P.V.C PN6 diameter 100 with insect screen	PC FF	12 1	\$64 \$252
030	Total cost of construction			\$295,207

EQUIPMENT FOR THE ORPHANAGE

No.	Designation	U	Qty.	Price Total
1	Bunk bed	Pcs	80	\$4,809
2	Mattress	Pcs	160	\$6,413
3	Refectory table	Pcs	20	\$800
4	Refectory benches	Pcs	20	\$200
5	Table kitchen	Pcs	1	\$40
6	Pot < Muvelon > for kitchen (Big cooking pot)	Pcs	2	\$3,128
7	Chair for Conference room	Pcs	80	\$1,067
8	Table for Conference room	Pcs	25	\$583
9	Plates	Pcs	160	\$370
10	Cups	Pcs	160	\$370
11.	Forks	Pcs	160	\$260
12	Spoons	Pcs	160	\$260
	Knives	Pcs	160	\$260
Total				\$18,560

PROVIDING EDUCATION TO 450 STUDENTS IN RUHAGARIKA _ 2013-2014

I. GRADE 1-4

Name of Book	Number of Books	Cost/1(\$)	Total Cost (\$)
Math	270	4.5	\$1,215
French	270	5	\$1,350
English	270	4.5	\$1,215
History and Geography	270	6.3	\$1,701
Total Cost			\$ 5,481

II. GRADE 7-9

Name of Book	Number of Books	Cost/1(\$)	Total Cost (\$)
Math	135	7.5	\$1,013
French	135	7	\$945
Biology	135	5.5	\$723
Technology	135	6	\$810
English	135	8	\$1,080
History	135	4	\$540
Geography	135	4.5	\$608
Agriculture	135	3	\$405
Physic	135	5	\$675
Total			\$6,799

III. School Bus (Second Hand/Used):	\$37,000
S/TOTAL COST OF I, II and III = \$5,481+\$6,799+37,000=	\$49,280

STAFF – TEACHERS’ SALARIES

I. PRIMARY SCHOOL STAFF-TEACHERS

Headmaster/Principal: \$175X1X12= \$2,100/Yr
 Teachers: \$138X7X12= \$11,592/Yr
 Secretary – Accountant: \$110X1X12= \$1,320/Yr
 Watchman: \$60X1X12= \$720/Yr
 Clerk: \$60X1X12= \$720/Yr
 Garden worker: \$60X12= \$720/Yr
S/Total: \$17,172/Yr

II. SECONDARY SCHOOL TEACHERS WITH DEGREE

Headmaster/Principal:\$195X1X12=\$2,340/Yr
 Assistant Headmaster/Principal: \$175X1X12=\$2,100/Yr
 Teachers: \$165X9X12= \$17,820/Yr
 Secretary-Accountant: \$120X1X12=\$1,440/Yr
 Clerk: \$60X1X12= \$720/Yr
 Watchman: \$60X1X12= \$720/Yr
S/Total : \$25,140

Grand Total of pages 1-4: \$295,207+\$18,560\$49,280+42,312= \$405,359

Prosper Ndabishuriye



General Coordinator