

**Name of the organisation: TYPE WRITING INSTITUTION & RURAL DEVELOPMENT SERVICE ( TWIRDS )**

**Name of the project: Support 220 Multiple Disabled Children in Manipur, India**

**Address of the organization:** Thoubal Bazar, Thoubal – 795138, Manipur. India

**Telephone and Fax numbers:** +91 9862269401, 943602215

**Contact person:** H. BROJENDRAS SHARMA, CHIEF FUNCTIONARY

**Email ID** : secytwirds@gmail.com

### **Introduction**

TWIRDS, Thoubal was established in the year 1966 with the help of some educated persons, religious leaders, social worker and other scholars from the Manipur State in the pattern of the other organisation/ institution which works for the welfare of rural people. This institution was registered on 5<sup>th</sup> January, 1968 under society Registration act, XXI of 1860 and bearing Registration No. 830 of 1968.

This institution is taken up special stress given teaching on value of education particularly refer to make conduct of a man towards for facing in various situation by the human beings with a hope come together in the home, in the interests of weaker and less privileged section of the society, irrespective of caste and creed. This Institution is also works in the various fields especially of the health service, women and child welfare service and others various educational programmed for the development in the backward areas of Manipur state. Besides, the institution is taken up a programme like prevention of Drug and Alcoholism in Manipur because the state is now facing a number of youths of Manipur is wrongly taking illicit drugs and liquors. It gives a troublesome in the present society especially in the urban areas and Semi-urban area.

The institution is purely a private body, which has no political and religious interference, independently works to the entire satisfaction of the society as well as state of Manipur. It takes major share in the development in the State mostly in the rural people and backward areas.

### **Management and Administration:**

The Management of the Organisation is entrusted by an Executive committee Consisting of 11 (eleven) members duly elected by the General Body members of the Organisation for every term of 3 (three) years.

The overall administration and supervision of the different section of the TWIRDS is entrusted by an Administrative staffs headed by a Chief functionary. He acts under the decision of the Executive committee for the effective implementation of various programmes of the different section. He is assisted by a subordinate staffs and volunteers.

In all matter to bring better and prolific achievements, the management and other acts towards for furtherance of aim and the objectives for project implementation.

### **Objectives of TWIRDS:**

- Create awareness among people with disability, their families and larger community on causes, prevention and management of disability.
- Create equal opportunity for people with disability.
- Help people with disability to attain maximum functional ability.
- Support children with disability to access appropriate right-based education.
- Help youth with disability to access prevocational training
- Develop network with other NGO and Government to share skills and take up advocacy issues.
- Continual improvement of staff skills to enable them to meet the emerging needs.
- Continue to work towards self sustainability through local resource mobilization.

### **To achieve the above objects TWIRDS categories its services under following themes.**

- ◆ Education
- ◆ Therapy and mobility aids
- ◆ Livelihood opportunities
- ◆ People organization and health
- ◆ Resource mobilization

**THE DHANANJOY PHYSICALLY HANDICAPPED  
RESIDENTIAL ENGLISH SCHOOL, TWIRDS  
Annual Budget for the year 2013-14**

PARTICULARS	BUDGET INR	BUDGET USD
<b>Anticipated Expenditure</b>		
<b>Salaries</b>		
	<b>3,490,000</b>	<b>63608</b>
Salaries & Allowances	3,455,000	
Staff Welfare	15,000	
Staff Training	20,000	
<b>Programmes</b>	<b>1,944,000</b>	<b>35431</b>
Clinical Assessment for HI Children	4,000	
Educational Material	40,000	
Exposure / outing for children	50,000	
Annual Day/ Festivals / Extra Curriculars	90,000	
Parents Capacity Building Programme	20,000	
Text Books	130,000	
Uniforms	120,000	
Mobility / Hearing Aids / Wheel chairs/ medical etc.,	300,000	
Therapy Charges - Physio & Speech	300,000	
Vehicle Maintenance/ Insurance	500,000	
Midday meals	250,000	
Awareness Material	20,000	
Research & Documentation	120,000	
<b>Overhead</b>	<b>670,000</b>	<b>12211</b>
Travel & Conveyance	25,000	
General Expenses	20,000	
Printing & stationary	50,000	
Audit fee per annum	10,000	
House keeping	20,000	
Telephone/ Postage & Xerox	40,000	
Water & Electricity / Security Charges	180,000	
Administration charges	210,000	
Computer Maintenance	15,000	
Building Maintenance	100,000	
<b>TOTAL EXPENDITURE</b>	<b>INR 6,104,000/-</b>	<b>USD 111250/-</b>