Micro-Project: Rumah Kito Orphanage in Banda Aceh - Pusat Studi Pengembangan Masyarakat (PUS... Page 1 of 3



PUSPEM Foundation



Pusat Studi Pengembangan Masyarakat - Center for Community Development Studies



Summary

100 beneficiaries

\$595,781.00



Description

Description

House for children orphans as tsunami victims is very important because most of them were still stayed in refuge barrack or house of inhabitants where they are considered as their relatives due to the same destiny. Another problem is many of them just expect to get aids from either of communities or funding agencies. Because of this reason, there is an idea to build a house for children orphans and we called "Rumah Kito".

The steps what we do:

- 1. Build the house (including land preparation, certificate and notaries)
- 2. Furnishing for children, house and office
- 3. Life needed, food and beverage for children and management for 1 year (setting up)
- 4. School expenses and equipment for 100 children in 1 year (including transportation cost)
- 5. House maintenance for 1 year

Beneficiaries

100 beneficiaries

Community

Bakoy Village Community Group

BAKOY, INGIN JAYA, ACEH BESAR, Aceh, Indonesia



Output and Benefits

Reporting expected	Results and Benefits of this Micro-Project Beneficiary satisfaction, comments and new relationships formed as a result of this Micro-Project
Reporting expected	
Benefit	 1. 100 orphans can be accommodated in Rumah Kito 2. Orphans receive love and affection from their foster parents (caretakers) 3. Orphans receive basic requirements (needs) security everyday 4. Orphans have opportunity to get education from their foster parents (caretakers) and they can go back to school.
Output	 Have own house and office to manage children orphans Children will get better live, safe and health Children can learn and play in better place Helping children tsunami victim to recover their lives Increasing children welfare so then they can study with good condition Orphans have opportunity to get education from their foster parents (caretakers), same with other children.

Cost per beneficiary \$5,957.82

Total Cost of Micro-Project \$595,781.00

Additional information Details budget:

1. Land purchase for house, 1,000 meter $2 \times Rp. 600,000 = Rp.$ 600,000,000

2. Materials: cement, bricks, sand, stone, steel, plywood, wood, ceramic Frame of window, door lock, window lock, zinc roof = Rp.

1,514,734,800

3. Labors of wage = Rp. 421,200,000

4. Furniture: beds, matters, pillow, blanket, writing table and desk, table and chairs for living room, dinning table and chairs, refrigerator, TV, shelves, plates, glasses, thermos bottle, spoons, and forks = Rp. 269,190,000

5. Food supply for orphans for 1 year = Rp. 972,000,000

6. Electricity = Rp. 4,200,0007. Telephone = Rp. 3,000,000

8. Miscellaneous = Rp. 64.800.000

9. Stationeries and administration = Rp. 50,400,000

10. Accommodation, 4 people x 12 months = Rp. 57,600,000

11. Reporting, 12 months = Rp. 54,000,00012. Building contractor fee = Rp. 166,943,160

13. Architect fee = Rp. 166,943,160

14. Management fees = Rp. 755,761,920

Schedule

Estimate	Progress
13 Feb 06	Funds sent to <u>Pusat Studi Pengembangan Masyarakat (PUSPEM)</u>
17 Feb 06	Funds received by Pusat Studi Pengembangan Masyarakat (PUSPEM)
21 Feb 06	Plan a start date
28 Feb 06	Estimated start date
23 Feb 07	Estimated end date
07 Mar 06	Report written by <u>Pusat Studi Pengembangan Masyarakat (PUSPEM)</u>

Micro-Project: Rumah Kito Orphanage in Banda Aceh - Pusat Studi Pengembangan Masyarakat (PUS... Page 3 of 3

16 Mar 07	Estimated Report date
10 Mai 07	Estimated Report date
Facilitator	
Organisation Name	<u>Pusat Studi Pengembangan Masyarakat (PUSPEM)</u> , from Depok, Indonesia
Address	Jl. Kembang (Beji) No.58 Rt.005 Rw.013 Kel. Beji, Kec. Beji, Depok Jawa Barat 16421 Indonesia
Telephone	62 21 77206943 - 62 21 92688177
Web Address	http://www.puspem.microaid.net
Description	PUSPEM (Pusat Studi Pengembangan Masyarakat) or Centre for Community Development Studies is an organization that focusing on studies for community development
Technical Information	
Micro-Project Publication Date	13 Feb 2006
MicroAid Activity Group	Community projects
MicroAid Activity Type	Childcare
Activity Name	Rumah Kito Orphanage in Banda Aceh

Add this micro-project to my Shopping Cart

http://www.puspem.microaid.net

PUSPEM is Center for Community Development Studies, based in Jakarta - INDONESIA

Powered by MicroAid - v2.36 - © MicroAid 2005 -

Be the supporter of this Micro-Project today:

Customers