

Project Budget

Need/Particulars	Numbers	Months	Salary	Total
Senior Doctor	1	12	300	3,600.00
WMO	2	12	260	6,240.00
Staff Nurses	3	12	230	8,280.00
Jonio Staff Nurses	5	12	150	9,000.00
Guards	2	12	59	1,416.00
Operation Theater Assistant	1	12	200	2,400.00
Aneathesia	1	12	350	4,200.00
Drivers	2	12	75	1,800.00
Sweeper	6	12	55	3,960.00
Electrician	1	12	110	1,320.00
Plumber	1	12	90	1,080.00
Admin Staff	3	12	100	3,600.00
Utility Bills				13,000.00
Fuel				4,200.00
Stationary				600.00
Medicin				2,400.00
Oxygen Expenses				4,200.00
Mother & Child Primary Health Unit up grading				30,000.00
Entertainment				1,000.00
15% Globalgiving share				18,000.00
Total Budget of the Project \$				120,296.00