

Edu-Futuro Organizational Budget

FY 2013-14 (August 1 - July 31)

FY 2013-14 Organizational Budget

Revenue

Earned Revenue	
Program Service Fees	56,161
Contributions	
Government	81,143
Foundations	40,400
Corporations	84,750
Individuals	24,723
In-Kind	105,200
Special Events	38,250
Total Contributions	<u>374,466</u>
Total Unrestricted Revenue	<u>430,627</u>

Expenses

Language & Academic Programs	166,438
Leadership Programs	150,119
Management	33,064
Fundraising	41,000
Total Expenses	<u>390,621</u>