

Particulars	Cost per Child Per Year INR	Cost per child per year in USD
School Needs of a child per year (A)		
Text Books	300	
Library Books	100	
Note Books	600	
School Stationery	100	
Uniforms 2 Sets	1000	
Shoes 2 sets	600	
School Bag	300	
Art & Craft	500	
Sports	500	
Applications of Math	250	
Applications of Science	250	
Music (Indian, Western, Vocal and Instrumental)	500	
Language and Culture	300	
Theater and Dance	300	
Educational & Recreational Field Trips	400	
Total School Needs per child per Year (A)	6000	95
School Expenses (B)		
Teacher Academics	15000	
Teacher Creativity	2000	
Rent & Utilities	3000	
Repairs and Maintenance	300	
Training and Capacity Building	3000	
Support Staff	1700	
Administrative Costs	4500	
Nutritional Lunch*	2500	
Total School Expenses (B)	32000	505
Total (A+B)	38000	600

Conversion USD to INR @ 1:63

Total amount per child per year USD 600

For 400 Children USD 24,000-00