

BUDGET FOR WADE GLOBALGIVING PROJECT

S/n	Planned Activities	Unit	Qty	Unit Cost(birr)	Total cost(birr)	Remarks
1	Vocational training for 100 disadvantaged women					
	1.1 Tution fee for 20 food preparation and catering trainees	month	6	250	30000	
	1.2.Tution fee for 40 hair dressing trainees	month	6	230	55200	
	1.3 Tution fee for 40 knitting trainees	month	6	230	55200	
	Sub total of 1				140400	
2	Humanitarian services for 100 trainees					
	2.1 Monthly living allowance	month	6	500	300000	
	2.2 Medical fee	month	6	80	48000	
	2.2 Transportation cost	month	6	65	39000	
	2.2 Training material	month	6	120	72000	
	Sub total of 2				459000	
3	Others					
	3.2 Exposure visits	persons	100	397	39700	
	3.3 Provision of seed money (10 women per group)	groups	10	13000	130000	
	Sub total of 3				169700	
	Total				769100	
	Admin cost(10%)				76910	
	Grand total				846,010.00	USD 47,000 (estimated at 1 USD= Birr 18.00)