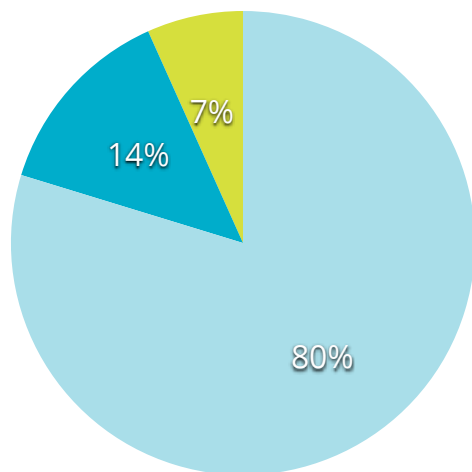


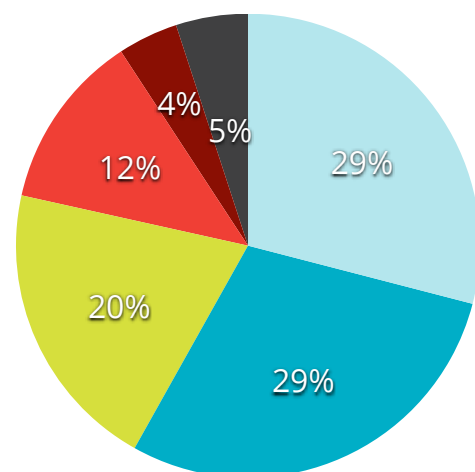
General Category	Budget, 9/1/17-8/31/18
Programs	\$803,520
Student Grants <i>Event Attendance Grants, GROW Grants & Stipends</i>	\$233,750
Network-wide Events <i>Leadership Institute, GROW Institute, Partner Forum</i>	\$233,278
Network Collaboratory <i>Platform Development & Support</i>	\$163,565
Partnership Support <i>Partnership Advising, Visits & Growth Strategy</i>	\$98,835
Learning Programs & Strategy <i>ghU Curriculum Development, Lifelong Learning Strategy</i>	\$33,728
Alumni Programs <i>GlobeMed Alumni Association budget and support</i>	\$9,419
Other Program Expenses <i>Strategic Planning, Website, Memberships, Conferences</i>	\$30,945
Admin / Management	\$136,638
Fundraising / Marketing <i>Fundraising events & meetings, marketing materials</i>	\$67,600
TOTAL	\$1,007,758

Budget Breakdown



- Programs
- Admin / Management
- Fundraising / Marketing

Programs Breakdown



- Network-wide Events
- Student Grants
- Network Collaboratory
- Partnership Support
- Learning Strategy
- Alumni + Other