**MOUNTANS OF HOPE PRIMARY AND VOCATIONAL SCHOOL CONSTRUCTION PROPOSED BUDGET**

**Amount in USD**

|  |  |  |  |
| --- | --- | --- | --- |
| **PARTICULARS** | **QTY** | **RATE** | **AMOUNT** |
| **Class room blocks**  Lake sand  River sand  Concrete stones  Bricks  Windows (metallic)  Doors (Metallic)  Glass  Timber  Cement  Water  Tiles  Labour | 10 | 4000 | 40000 |
| **Furniture**  Chairs  Tables |  |  | 30000 |
| Kitchen  Tiles  Cement  Sand  Bricks  Labour | 1 |  | 5000 |
| Toilets | 2 | 3000 | 6000 |
| Library | 1 |  | 10000 |
| Computer laboratory | 1 |  | 30000 |
| Vocational workshop | 1 |  | 25000 |
| Administration block/offices | 1 |  | 5000 |
| Games pitch | 1 |  | 1000 |
| School fence | 1 |  | 15000 |
| Water supply system |  |  | 25000 |
| Electricity installation |  |  | 2000 |
| Water tank (20,000 liters) | 1 |  | 1500 |
| Standby generator | 1 |  | 800 |
| White boards | 10 | 50 | 500 |
| Computers | 20 | 500 | 10000 |
| Internet connection |  |  | 3000 |
| Photocopier | 1 |  | 2800 |
| Printer | 1 |  | 1500 |
| **TOTAL** |  |  | **214,100** |