**MOUNTANS OF HOPE PRIMARY AND VOCATIONAL SCHOOL CONSTRUCTION PROPOSED BUDGET**

**Amount in USD**

|  |  |  |  |
| --- | --- | --- | --- |
| **PARTICULARS** | **QTY** | **RATE** | **AMOUNT** |
| **Class room blocks**Lake sandRiver sandConcrete stonesBricksWindows (metallic)Doors (Metallic)GlassTimberCementWaterTilesLabour | 10 | 4000 | 40000 |
| **Furniture**ChairsTables |  |  | 30000 |
| KitchenTilesCementSandBricksLabour | 1 |  |  5000 |
| Toilets | 2 | 3000 |  6000 |
| Library | 1 |  | 10000 |
| Computer laboratory | 1 |  | 30000 |
| Vocational workshop | 1 |  | 25000 |
| Administration block/offices | 1 |  |  5000 |
| Games pitch | 1 |  |  1000 |
| School fence | 1 |  | 15000 |
| Water supply system |  |  | 25000 |
| Electricity installation |  |  |  2000 |
| Water tank (20,000 liters) | 1 |  |  1500 |
| Standby generator | 1 |  |  800 |
| White boards | 10 | 50 |  500 |
| Computers | 20 | 500 | 10000 |
| Internet connection |  |  |  3000 |
| Photocopier | 1 |  |  2800 |
| Printer | 1 |  |  1500 |
| **TOTAL** |  |  | **214,100** |