

New Hope Centre Swaziland  
 Projected Yearly Costs for Children  
 In US Dollars

<b>Budget Items</b>	<b>Monthly Total</b>	<b>Yearly Total</b>	<b>Per Child Per Month</b>	<b>Per Child Per Year</b>
Housing <i>(electricity, water and well maintenance, gas, etc.)</i>	1,025.00	12,300.00	20.50	246.00
Food + Hygiene <i>(laundry detergent, soap, toilet paper, etc)</i>	2,625.00	31,500.00	52.50	630.00
Clothing <i>(NOT school uniforms)</i>	162.50	1,950.00	3.25	39.00
Education <i>(school fees, uniforms, supplies, etc.)</i>	2,512.50	30,150.00	50.25	603.00
Medical & Health <i>(check-ups, medicine, etc.)</i>	437.50	5,250.00	8.75	105.00
Caregivers	1,437.50	17,250.00	28.75	345.00
Security	275.00	3,300.00	5.50	66.00
Office <i>(staff and supplies)</i>	312.50	3,750.00	6.25	75.00
Transportation	625.00	7,500.00	12.50	150.00
<b>Total:</b>	<b>\$9,412.50</b>	<b>\$112,950.00</b>	<b>\$188.25</b>	<b>\$2,259.00</b>