



one last

I shall pass through this world but once.
Any good that I can do or any help that I can give to
my fellow beings, let me do it now.
Now; for I shall not pass this way again.

Stephen Grellet
(1773 - 1855)

}
thought

Women and Blindness

Annual Report 2011

LRBT is committed
to creating a better
Pakistan by
preventing the
suffering caused by
blindness and other
eye ailments.

To this end it will
provide state of the
art comprehensive
free eye care in
keeping with its
tradition of
excellence, efficiency
and compassion
for all.

The Layton Rahmatulla Benevolent Trust



Pakistan is a male dominated society where women have the last call on family resources. Their healthcare needs have lesser priority and as 2/3rd of the population lives around the poverty line there is never any money to get them treated. **Women are the anchor of the family.** They are the nurturers and carers of children. And when a mother loses her vision the family breaks up, with many husbands abandoning their disabled wives with disastrous effects on the young.



The future of female children
who lose their vision or are born
blind is grim.

All they can look forward to is a
life of destitution & deprivation.

The incidence of mortality is
also very high.



Conscious of this LRBT has in its 26 years of operations focused especially on female blindness **treating 10.3 million women which has significantly reduced the extent of female blindness.**

As a consequence female blindness at 51.4 % is considerably below the developing countries average of 64 %. However this is still higher than their proportion of the population which is 48 %. So continuous efforts are needed to reduce it further.



Let us share with
you a few case
studies showing
how LRBT has
changed lives of
the blind women
of our country
giving them hope
and chance of a
full life.

Case





Studies

Case Study 01

Jago Bibi When Jago bibi turned blind she had no option left but to beg on the streets for survival. She is a mother of 4 children, two sons & two daughters, and to raise them single handed after her husband's early death, she struggled throughout her life working as a house hold maid. But now when she needs support, she sees no one around. Tearfully she told us that she was abandoned by her children upon turning blind as they had to help her to perform the smallest of tasks.

65 years old Jago bibi started to lose vision many years ago and had become dependant on her children and grandchildren for moving around. Initially, she started getting shadows in her eyes, and gradually her sight faded and she could not see. Her children started getting annoyed by her calls for help and treated her harshly. And one day, when her sons forced her to leave the house, she was left with no choice but to beg on the streets to feed herself. She always feared running into an accident and restricted herself to the foot path and often starved. One day, she was trying to cross a road when a motorcyclist hit her and she fell down. The rider was a young boy who came to her help immediately and upon inquiring he found out that poor Jago bibi could not see. Fortunately, he knew about LRBT free eye care hospital in Korangi and told her to visit the facility to get herself examined. Jago bibi visited LRBT the very next day and upon her examination she was diagnosed with cataract that required immediate surgery. She was given a date for surgery and was operated successfully. When her bandage was removed she said joyfully...



...I am relieved and happy to have my full vision back in both my eyes. I am looking forward to being able to doing simple things at home on my own. I'm overjoyed as I will be able to live with my grand children once again without being dependant on them.

”

Case Study 02

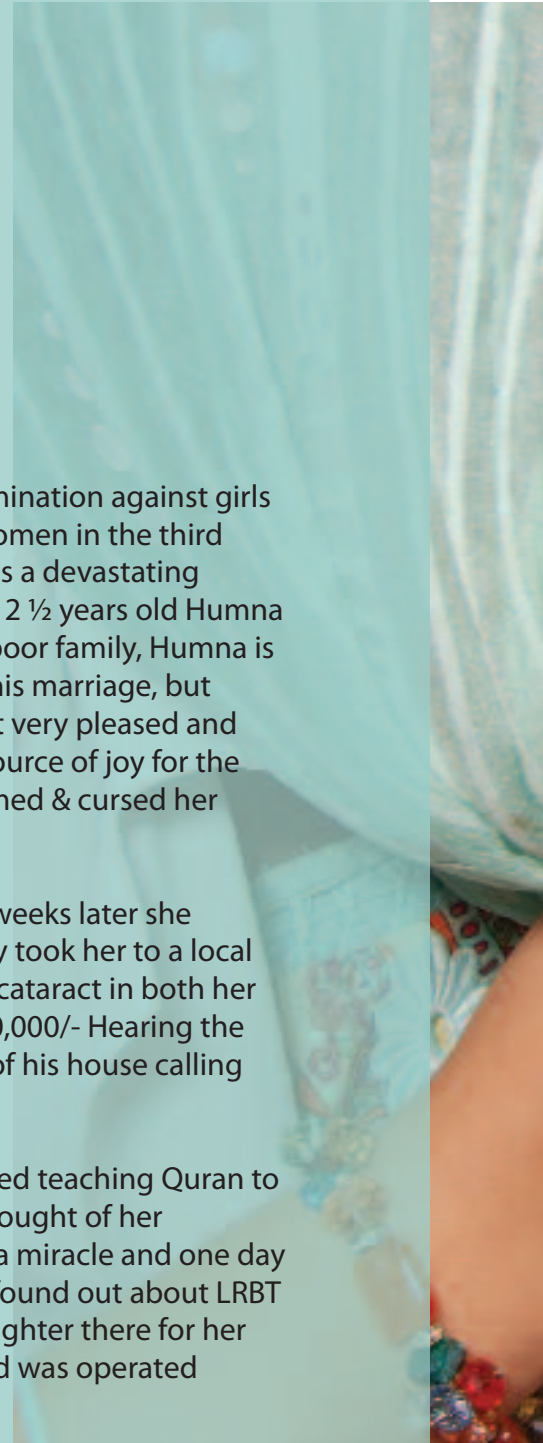
Baby Humna

Discrimination against girls and women in the third world is a devastating

reality and females with a disability suffer even more. 2 ½ years old Humna is a classic example of this inequity. Born into a very poor family, Humna is Zafar Iqbal's first child who was born after 8 years of his marriage, but when he found out that their baby is a girl he was not very pleased and called her just another expense. Instead of being a source of joy for the family, Zafar considered Humna as a liability and blamed & cursed her mother Rukhsana for giving birth to a girl.

But this was not the end of Rukhsana's ordeal. A few weeks later she noticed white spots in Humna's eyes and immediately took her to a local doctor. Upon her examination the doctor diagnosed cataract in both her eyes and advised surgery that would cost them Rs. 30,000/- Hearing the news, Zafar lost control and threw both of them out of his house calling them ill-fated.

Poor Rukhsana moved to her father's house and started teaching Quran to young children to earn her living. She dreaded the thought of her daughter staying blind for life and prayed to God for a miracle and one day her prayers were finally answered. Rukhsana's father found out about LRBT free eye hospital and immediately took his grand daughter there for her examination. Humna was given a date for surgery and was operated successfully.





Rukhsana's joy knew no bounds as now her daughter would lead a normal life and would not have to bear the stigma of being blind owing to which she was disowned by her own father. She is deeply thankful to the staff and donors of LRBT for giving a new bright life to her beloved daughter.

Case Study 03

Kiran Siddique

Kiran, a 28 years old girl is the sole bread winner of the family consisting of her

mother and two younger siblings. Her father died when she was only 15 and since then she has worked in a factory to support the family, earning Rs. 7000/month. Despite her limited resources, she was determined to educate her brother & sister and refused to marry till it was over. Her brother finally got his Bachelor's degree last year and after delaying her wedding for years, Kiran finally surrendered to her mother's wish. The wedding was fixed for December. She was actually looking forward to the big day as she was tired of her struggles and wanted to settle down but then a calamity occurred. One day, she went to a friend's wedding wearing cheap colored contact lenses that broke when she casually rubbed her eye causing severe damage to her cornea. She went to several doctors but in vain and she completely lost vision in her eye. Now the only hope was corneal grafting - a surgery that would cost approximately Rs. 100,000/- which she just could not afford.

Kiran was very upset as she feared that upon finding out about her eye her in-laws to be would probably call off the wedding. She says, "It was the toughest period of my life as on one hand I had lost my eye and on the other my engagement was on the verge of being broken".

Then one day someone told Kiran about LRBT's free eye hospital and she immediately went there. She was advised Keratoplasty, a surgical procedure where a damaged or diseased cornea is replaced with a donor cornea. The staff was compassionate enough and put her on their priority list. Her prayers were soon answered as 2 weeks later she received a call from LRBT. The hospital had received four corneas from a donor organization in Canada and Kiran was one of the four lucky patients who were successfully transplanted.



*It is a miracle. I can never stop
praying for LRBT as it is a beacon of
hope, a safe haven for the poor*





LRBT

LRBT

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Contents

2.2 million

Patients were treated in the Out Patients Departments (OPD) of our 16 hospitals and 41 clinics; a growth of 12 % over last year. This is 36% or more than 1 out of every 3 eye patients visiting OPD in Pakistan.

208,796

major and minor eye surgeries were performed. This is 27.4 % or more than 1 out of every 4 eye surgeries in Pakistan.

9 mobile medical teams were deployed in Khyber Pakhtunkhwa, Punjab & Sindh provinces treating

143,000

flood affectees for a wide variety of diseases including eye. Additionally 8,787 cataract surgeries were also performed. We also distributed over a million water purification tablets. Philantropedia - a US charity - rated our work as 1 of the 5 high impact efforts by NGOs'.

The first ever

retinal surgery

in Balochistan took place in December 2010 at our Secondary hospital, Quetta.

We crossed 2 milestones this year treating our:

19 millionth

 patient:

Muhammad Mushtaq, an elderly person from the slums of Karachi in October 2010.

20 millionth

 patient:

Altaf Hussain a young child belonging to Karachi in March 2011.

Achieve

The first ever

corneal transplant

in Balochistan was performed at our Secondary Hospital, Quetta in April 2011. Patients with retinal & corneal disease will no longer have to undertake the expensive trip to our Korangi hospital in Karachi.

Corneas are also

transplanted

in our Lahore & Korangi Tertiary hospitals.

A new OPD complex at our Mandra

Secondary Hospital

was constructed and commissioned in May 2011 to facilitate the ever increasing volume of patients.

at a glance: 2010-2011

LRBT surpassed the WHO/ICEH standards for good quality

cataract surgery

 by 5.5 percentage points.

LRBT opened a School of

Ophthalmic Paramedicine

in January 2011 in order to alleviate the shortage of skilled mid level health workers and to provide quality paramedics at our hospitals.

To provide treatment to rural communities at their doorstep 3 new Community Eye

Health Centers

(CEHCs) in Sindh and Punjab were opened bringing the total to 41.

Chairman's Report

We are now into the 26th year of our operation. It has been a momentous journey, a journey of rapid expansion and phenomenal growth: from a mobile unit treating less than 12,000 eye patients in our first year to 16 eye hospitals and 41 clinics treating 2.2 million patients in the year under review. All free. The most satisfying thing is that our efforts have contributed to the halving of the prevalence of blindness from 1.8 % of the population to 0.9 %.

However we are not resting on our laurels. There is a huge amount still to do. There are still 1.7 million blind people in the country which causes a loss of productivity of Rs 69 billion to our GDP. Another 17 million have impaired vision. The vast majority of these people are poor living on the margins of existence barely surviving. Although 85 % of blindness is curable they just cannot afford the treatment. So there are big challenges to overcome and steep hills to climb.

With absolute poverty growing due to high inflation especially in food and energy, unemployment increasing, and natural disaster occurring virtually every year the number of patients visiting our hospitals is growing by double digit percentages. To meet this we have expanded our Mandra and Akora Khattak hospitals. We will be undertaking the third expansion of Khanewal next year as well as building 2 new hospitals: a secondary hospital in Odigram (Swat) and a mini hospital in North Karachi to cater the needs of the population of the people living in that area of the sprawling city.

Inflation has also pushed up the cost of medicines and surgical supplies. New more complex eye problems are emerging which require more expensive treatment: Glaucoma, Corneal diseases, Diabetes (an estimated 9% of the population has diabetes or are in the pre diabetic stage) and the growth of diabetic retinopathy etc. Although we are equipping ourselves for all these challenges it is placing an intolerable burden on our finances.

There have been some silver linings: The Sind Government's Community Development Programme under which they have funded 18,750 cataract surgeries in our 4 Sind Hospitals. Although this is only 40% of the patients who require surgery, this Private Public partnership is a great breakthrough as the poor people get free quality treatment whilst , the government helps in delivering in part one of their basic responsibilities, health care, to the indigent a cost lower than their own. We hope this will be extended in future years and that other provinces will follow suit.

I must acknowledge the sustained support of our donors both large and small who have helped us to deliver our mission. They have made it possible for us to restore the sight of hundreds of thousands of poor people, prevent the descent into darkness of millions more. Our work is not done so we hope that they will continue to entrust us with their Zakat and donations enabling us to pursue our mission of ensuring that no man woman or child goes blind just because they cannot afford the treatment.

I would also like to thank the media for giving us free air time/space and our staff for their dedicated and unstinting service to the poor. Our contribution to the prevention of blindness would not have been so critical without their help. May God reward them all.



Review of Operations

OPD VISITS / SURGERIES

During the year ending June 2011, 2.2 million patients visited our 16 hospitals and 41 Community Eye Health Centres, a growth of 12% over the previous year.

During the same period 208,796 major & minor surgeries were performed. Cataract which is the leading cause of curable blindness constituted 61 % of total surgeries. Other surgeries included Vitreo Retina, Trabulectomy (Glaucoma), Cornea transplants, DCR, Squint etc. We are the biggest provider of Vitreo-retinal surgery and Corneal transplants for the poor people in the country. These facilities have also been introduced in our Quetta Hospital, the only one in Balochistan and are a great boon for people suffering from retinal and corneal diseases who previously had to travel all the way to Karachi for treatment.

2,465 patients were treated with Avastin for Age Related Macular Degeneration. 181 corneas were transplanted at our Lahore, Korangi and Quetta hospitals: 118 in Lahore with corneas being donated by Begum Zahra Manzoor Illahi, President Binai Eye Bank Pakistan, 59 in Korangi and 4 in Quetta. Corneas were donated by the Toronto Eye Bank, Canada courtesy Syed Muslim Hasany, Pakistan Eye Bank Society and Mr. Jamal from Karachi.

EXPENSES

Our operating expenses during the year were Rs. 472 million being 14.6% above last year, mainly due to Rs. 40 million spent on Flood Relief activities as well as a growth of 13% in patient visits to OPD and 3% in major surgeries. Capital Expenditure at Rs. 85 million was 52% lower than last year mainly due to completion of major expansion projects and equipment worth Rs. 49 million purchased last year from PIDSA grant. Our overhead expenses were 4.7% of operating expenses and are amongst the lowest in the world.

EXPANSION OF CAPACITY

KORANGI

The Minor OT and Pathology Lab were re-sited and the size enlarged to cater to increased patient volume.

LAR (Multan)

In order to make Lar which is a village, an attractive posting for doctors who are hesitant to serve in rural areas, 3 new doctors' accommodations: 1 married and 2 unmarried were completed fulfilling a long time need.

AKORA KHATTAK

A significant increase in the demand for major surgeries at our Akora Khattak Hospital and Operation Theatre capacity constraints had led to extended waiting lists. Although the capacity only needed to be increased by a third, we decided to double it to cater to future growth. The expansion project began on 1st of May 2011 and is expected to be completed by end October 2011. Mr. Justice(R) Shamim Ahmed Sarwana kindly arranged donation of Rs. 1.168 million, Pakland Trust of Rs. 0.5 million and PAPCO of Rs 0.557 million.

MANDRA

A new OPD complex consisting of patients' waiting area, screening, refraction, consultants' room, biometry, low vision and a dispensary was constructed to cope with the increasing number of patients that visit this hospital. Work on this project began in August 2010. It was funded by a donation of Rs. 2.0 million by Mr. Usman Paracha, and Rs. 1 million by Punjab Welfare Trust for the Disabled (PWTD). The project was completed on schedule in January 2011 with the exception of internal and external paint work which was deferred due to wetness of walls and was completed in May 2011.

KHANEWAL HOSPITAL

Mr. Mohammad Amin Nathani has agreed to fund Phase 3 of the Khanewal hospital expansion which will consist of Out Patients Complex and doctors' accommodation. He has also agreed to fund the cost of the additional equipment. The estimated cost for this complex having a covered area of 8300 sq. ft is Rs. 14.42 million and will take 15 months to complete. The estimated cost of additional equipment for the hospital is Rs.17.76 million which will be phased in over a period of 3 years.

PASRUR

In order to make Pasrur an attractive posting for doctors who are hesitant to serve in small towns/rural areas we built 3 doctors' residences: 1 for married doctors and 2 for unmarried doctors.

NEW HOSPITALS.

ODIGRAM (SWAT):

- After closure of Kalakalay hospital due to security reasons we were looking for a suitable site on the main road in the vicinity of Mingora. The notables of Odigram, a village 10 kilometres from Mingora agreed to donate 20 kanals of land (approximately 2 ½ acres).
- The cost of the project is about Rs. 50 million and we were very fortunate in getting Pakistan Italian Debt for Development Swap Agreement (PIDSA) to strongly recommend to the Government of Khyber Pakhtunkhwa for an allocation of Rs.50 million to LRBT out of PIDSA's grant of US \$ 10 million to Swat for development of various schemes.
- Final approval for the release of funds is awaited from the Commissioner of Malakand division.

- The site has been visited by LRBT's team headed by our Trustee. Mr. Zain K. Anjarwala and the hospital designed by a Lahore based architect. BOQ has been prepared and pre-qualification of contractors is being done.
- We expect to receive final approval in the next quarter and work should commence shortly thereafter.

SOPHISTICATED EQUIPMENT

To fulfil our promise to deliver appropriate state of the art treatment to those living below the poverty line the following equipment was provided to our hospitals as a part of a continuous programme:

Serial No.	Name of Equipment	Quantity
1	Auto Refractometer	1
2	Auto Kerato-Refractometer	1
3	Phacoemulsifier (Oertli)	3
4	Defibrillator	1
5	Electrophysiological Diagnostic Unit, ERG, VEP	1
6	Focimeter	1
7	Pneumotometer / Non Contact Tonometer	6
8	Pascal Laser (Pattern Laser)	1
9	Photocoagulator (Green Laser)	3
10	Slit Lamp	4

ERG, EOG (Electrophysiological Tests)

This Equipment is a fine addition to the Tertiary care unit. It is very helpful in diagnosis of hereditary Retinopathies & in those cases where Retina is not visible. It gives the physiology & function of Optic Nerve Pathway as well. It gives prognosis in cases of intraocular foreign body & Central Retinal Vein Occlusion & other retinal diseases.

PASCAL

PASCAL (Pattern Scan Laser) is a state of the art Photo coagulator which delivers multiple shots in pre-selected pattern by pressing a single trigger. It makes laser application not only easier but more precise and effective in the management of Diabetic Retinopathy and other allied disorder. This expensive facility is available in only few centers in Pakistan.



REACHING OUT

39 Free Eye Screening Camps were conducted as below

Location	LRBT Hospital	With Collaboration
Sohawa	Mandra	Kings College (London) Medical Students
Haripur	Mansehra	Kings College (London) Medical Students
Chatter Plain	Mansehra	Kings College (London) Medical Students
Osia (Murree)	Mandra	Kings College(London) Medical Students
Samundri	Arifwala	Rear Admiral Muhammad Zakauallah SI(M)
Trappi (BHU)	Mansehra	Sakhi Tanoli
Sheikhupura	Lahore	ICI Polyester Fiber Plant
Mongan Machi Pol	Mansehra	Khan Shrin Khan (Local Body Councillor)
Baffa	Mansehra	Ajmal Sawati
Jabbori	Mansehra	Waqar Khan
Battal	Mansehra	Rustam Khan
Lassan Nawab	Mansehra	Shar Afzal Shah
Haripur	Mansehra	Own Initiative
Balakot	Mansehra	Own Initiative
Bandi Dhodain	Mansehra	Own Initiative
Khaki	Mansehra	Own Initiative
Mansehra	Mansehra	Own Initiative
Phulra	Mansehra	Own Initiative
Mir Pur	Mansehra	Own Initiative
Parhina	Mansehra	Own Initiative
Ghari Dopata	Mansehra	International Development Relief Fund
Badin	Tando Bago	I & R Trust
Baba & Bhit Island (Manora)	Korangi	Maritime Security Agency
Gadap Town	Korangi	Gadap Town
Thatta	Korangi	I & R Trust
Quetta	Quetta	PBM Quetta
Lal Pir	Multan	AES Lal Pir
Dadyal (AJK)	Mandra	International Development Relief Fund
Sohawa	Mandra	Iftikhar Memorial Trust
Phagwari	Mandra	IDRF
Chaman Kot	Mandra	IDRF
Mauripur	Korangi	Shell
Sadiqabad	Gambat	Shell
Tarnol	Mandra	Shell
Gujranwala	Akora Khattak	Shell
Talagang	Akora Khattak	Shell
Badami Bagh	Lahore	Shell
Lodhran	Lar-Multan	Shell
Sheikhupura	Lahore	ICI Polyester Fibre Plant

A total of 17,658 patients were examined, out of which 11,164 were medicated, 8,063 refracted and 2,033 patients referred to our hospitals for detailed examination and / or surgery.

HUMAN RESOURCE DEVELOPMENT

Post Graduate Training

16 of our doctors successfully qualified FCPS, 1 FRCS, 2 DOMS while 31 are undergoing post graduate training.

LRBT School of Ophthalmic Paramedicine

The LRBT School of Ophthalmic Paramedicine opened on 1st January 2011 at our Korangi Hospital in Karachi. It is accredited to the Sindh Medical Faculty. The first batch of 20 candidates (10 selected from within LRBT and 10 from the outside) is undergoing a one year Ophthalmic Technicians Course.

Application for accreditation of Operation Theatre Technicians and Refractionists Course has also been submitted to Sind Medical Faculty. Approval to conduct these courses is expected shortly following which both these courses will commence from January 2012 provided we can secure funding. This School will increase the availability of trained and certified ophthalmic paramedics which are currently in short supply.

MICROSURGICAL TRAINING

9 doctors have attended Microsurgical training at our Lahore hospital.

Co-ordination with the College of Physician and Surgeons Pakistan

- College of Physicians & Surgeons Pakistan (CPSP) held a Primary Surgical Skills Workshop on 14th June 2011 at its Regional Centre, Lahore. Dr. Zaheer uddin Aqil Qazi, Dr. Muhammad Tariq Khan, Dr. Tariq Qureshi, Dr. Muhammad Hannan, Dr. Jawad Butt and Dr. Fawad ur Rehman from our Lahore Hospital were invited to conduct the Workshop.
- CPSP awarded Certificate of Appreciation to Dr. Zaheer uddin Aqil Qazi/Dr. Muhammad Tariq Khan for being master trainers at Ophthalmic Surgical Skills Workshop.

The CPSP appointed the following Doctors to conduct various examinations:

- Dr. Syed Fawad Rizvi from our Korangi Hospital as Examiner/Paper Setter for FCPS-II (Ophthalmology/ Vitreo Retinal Ophthalmology), as Assessor for Theory Assessment FCPS-II (Vitreo Retinal Ophthalmology) and Examiner for IMM (Ophthalmology) Task Oriented Assessment of Clinical Skills.
- Dr. Munira Shakir & Dr Shakir Zafar as Assessors for Theory Assessment FCPS-II (Ophthalmology).
- Dr. Zeeshan Kamil and Dr. Faisal Murtaza as Clinical Coordinators for FCPS-II (Ophthalmology).
- Dr. Zaheer Uddin Aqil Qazi as one of three doctors who will constitute the Faculty of Ophthalmology for Cataract.

TRAINING COURSES

- Dr. Abdul Samad Khan, Dr. Washoo Mal, Dr. Sas Usama, Dr. Sana Siddiq, Dr. Kanwal Latif and Dr. Saliha Naz from Korangi, Dr. Asadullah from Mansehra, Dr. Bhagwan Das from Tando Bago, Dr. Abdul Saboor from Shahpur, Dr. Rao M. Arif Khan from Khanewal and Dr. Ashfaq ur Rehman from Akora Khattak Hospital attended skill development workshops at CPSP.
- 3 candidates from our Korangi hospital are undergoing a 4 year BSc (vision sciences) course from Allama Iqbal Open University.
- 5 candidates from various hospitals have completed a one year Ophthalmic Technician course and secured first five positions at the College of Ophthalmology & Allied Vision Sciences COAVS Lahore for the year 2009-10.
- 3 candidates from Tando Bago Hospital, CEHC Gharo and CEHC Karachi have completed a one year course at the ISRA University.
- 2 candidates are attending classes of one year O. T. Technician course at Sindh Government Hospital, Liaquatabad, Karachi and Civil Hospital Karachi, respectively for the year 2011.
- 1 candidate from CEHC Karachi has completed Refractionist course with ISRA University for the year 2009-10.

TRAINING PROGRAMMES

- Dr. Rao M. Arif Khan from our Khanewal Hospital was selected for “Executive Programme for Visiting Consultants” by CPSP and sent to Saudi Arabia for three months w.e.f. 24th May 2011.
- Dr. Abdul Samad Khan from our Korangi Hospital underwent six days VEP/ERG/EOG (Elektrophysiological Diagnostic) Training in Brandenburg, Berlin, Germany.
- Dr. Munira Shakir, Dr. Bhagwanti Kumari and Mr. M. Naeem Ghauri (Refractionist) completed Paeds Ophthalmology Observership at Liverpool, UK.
- Mr. Nasir Mehmood Butt from our Mandra Hospital attended one month Low Vision training at ISRA University, Karachi in Feb/Mar 2011.
- Dr. M. Saeed Khan from our Quetta Hospital attended three months Vitreo Retinal (VR) training at Korangi Hospital.
- Mr. Altaf Hussain and Mr. Ibrar-ul-Hasan of Sohawa Project, Mandra Hospital attended one month low vision training at Pakistan Institute of Community Ophthalmology (PICO), Peshawar in July 2010.
- Mr. Afzal Makhdoom, Mr. Muhammad Shabeer, Mr. Vikram Kumar and Mr. Abdul Quddoos from CEHC Samundari, CEHC Dadyal, CEHC Chachro and CEHC Kot Momin respectively have completed initial CEHC training at our Mandra, Korangi and Shahpur Hospital respectively.

ORGANIZATIONAL DEVELOPMENT

- A Technical Advisory Committee under the chairmanship of Mr. N. Saquib Hameed, CEO was formed consisting of noted Ophthalmologists: Professor Saleh Memon, Dr. M. M. Sherrif, Professor Idrees Adhi, Professor Javed Niazi, Dr. Zaheer uddin Aqil Qazi, Dr Fawad Rizvi.
- Methodology to assess annual performance has been further refined based on specific, realistic, measurable and time bound objectives and targets.

RESEARCH / SURVEY / CONFERENCES / SEMINARS / WORKSHOPS

Abroad:

- Dr. Khurram Azam Mirza of LRBT Lahore Hospital attended a workshop on “Constellation Vitrectomy” at National Eye Hospital, Singapore from 15th to 19th April 2011.
- Mr. Najmus Saquib Hameed, Honorary Vice Chairman & CEO of LRBT attended “The Regional Workshop for Integrating and Strengthening Primary Eye Care within Primary Health Care in EMR” from 14th to 16th February 2011 in Dubai, UAE.
- Dr. Zaheer Uddin Aqil Qazi, Dr. M Tariq Khan, Dr. Amjad Saleem Sahi and Dr. Kashif Iqbal from Lahore Hospital, Dr. Ayisha Shakeel from Akora Khattak Hospital and Dr. Syed Fawad Rizvi from Korangi Hospital attended APAO Ophthalmic Conference 2011 from 20th to 24th March 2011 in Sydney, Australia. Earlier the four doctors from Lahore and one from Karachi attended the APAO-AAO joint conference in Beijing in September 2010.
- Dr. Khurram Azam Mirza/Dr. Muhammad Tariq Khan (Consultant Ophthalmologists) from our Lahore Tertiary Hospital attended an Expert Forum Meeting in Dubai on Thursday, 16th December, 2010.
- Dr. Zaheer uddin Aqil Qazi, Chief Consultant Ophthalmologist, LRBT Tertiary Hospital Lahore attended the 10th International AMD and Retina Congress in Switzerland from 29-30 October, 2010.
- Dr. Syed Fawad Rizvi, Chief Consultant Ophthalmologist of our Korangi Hospital and Dr. Khurram Azam Mirza/Dr. Muhammad Tariq Khan (Consultant Ophthalmologists) attended two days Ophthalmology Update Conference (OUG) at Tashkent Uzbekistan from 17th to 18th October 2010.

Local:

- The Ophthalmological Society of Pakistan (OSP) arranged monthly meeting on 17th June 2011 at the Lakson Medical Trust, Sahiwal. Dr. Kashif Iqbal from our Lahore Hospital was invited to deliver a lecture on “Basics and Interpretation of OCT. Earlier in December 2010 OSP Lahore Branch hosted a Vitreo-Retinal Workshop/ live surgery which was organized by LRBT.

- Dr. Syed Fawad Rizvi and Dr. M. Abdullah Khan from our Korangi Hospital were invited to deliver lectures on six different topics of Ophthalmology at Jinnah Medical College Hospital (JMCH) Korangi Karachi during May, June and July 2011.
- An Ophthalmic Conference was organized by the Ophthalmological Society of Pakistan (OSP) at Bhurban from 29th to 30th April 2011 attended by our Lahore Hospital doctors. In February 2011 the OSP Faisalabad Branch arranged a clinical symposium attended by Dr. Zaheer uddin Aqil Qazi as its guest surgeon. In December 2010 this conference was held in Lahore and was attended by LRBT doctors from Karachi, Shahpur and Mandra.
- Dr. Munira Shakir from our Korangi Hospital attended World Glaucoma Week 2011, participated in awareness programme as a Panelist and delivered a lecture on “Paediatric Glaucoma” at PCB Cell, Eye OPD, Civil Hospital, Karachi.
- Ms. Safia Ilyas, Ms. Yasmin Parveen and Mr. Waseem Ahmed from our Korangi Hospital attended Optometrist Conference in Islamabad.

RECOGNITION

LRBT Flood Relief Efforts acknowledged by Philanthropedia

Philanthropedia rated LRBT’s Medical Relief work among Flood victims as among the Top 5 High Impact work by NGOs. Philanthropedia is a North American based website with the prime objective of surveying and rating the work of Non Profit Organizations.

LRBT wins the “Silver Website Award” by Pakistan Web Awards 2010

In the first ever “Pakistan Web Awards” our website www.lrbt.org.pk has been recognized as the “Best Website in the NGO’s Category”. The event was patronized by “Ministry of Information Technology, Government of Sindh”.

Recognition for participation in flood relief efforts

Dr. M. Saeed Khan, Incharge of our Quetta Hospital was awarded a “Certificate of Appreciation” in recognition of our voluntary services towards the Flood Affected People of Balochistan during 2010 by International Association of Lions Clubs, District 305 N-2, Pakistan.

RESEARCH WORK

Dr. Muhammad Hasnain and Dr. Abdul Rehman of our Shahpur Hospital conducted a study “Comparative Study of Effectiveness of Subconjunctival Injection of Dexamethasone Versus Intracameral Injection of Dexamethasone in Controlling Immediate Post-Operative Anterior Uveitis after Cataract Surgery in Cases of Phacomorphic Glaucoma” which was published in Pak J Ophthalmol 2010, Vol.26 No.3.

Visitors

The following visited our tertiary and secondary hospitals during the period under review:

Name	Designation	Hospital visited
Rtn Robert E.Walton	USA	Korangi
Mr. Mujahid Barelvi and team	CNBC	LRBT Flood Relief Camp in Thatta and Korangi Hospital
Mr. Muhammad Saad Nathani	Abu Dhabi, U.A.E	Korangi
Mr. Andrew Hardacre	Standard Chartered Bank - Hong Kong	Korangi
Ms. Fahmida Mariam	Director - Sightsavers	Korangi
Mr. Niaz ullah Khan	Country Director - Sightsavers	Korangi
Ms. Munazza Gillani	Programme Manager - Sightsavers	Korangi
Mr. Hasan Minto	Programme Development Advisor - Sightsavers	Korangi
Ms. Samrana Yasmin	Programme Advisor Low Vision - Sightsavers	Korangi
Mr. Beat Steinbeck	Regional Sales Director of M/s Oertli Instruments	Korangi
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Ms. Rubina Tayyab and team	National School of Public Policy	Korangi

Name	Designation	Hospital visited
Mr. Iqbal Lakho	Program Manager CDP Planning and Development Deptt. Govt of Sindh	Korangi
Fred Hollows Foundation team	Fred Hollows Foundation	Korangi
Dr. Zafar I. Bajwa	Punjab Welfare Trust for Disabled	Pasrur
Dr. Hussain Elhanami	Kufa University, Al-Saddar, Najaf, Iraq	Korangi
Dr. Tariq Al Jumna	Kufa University, Al-Saddar, Najaf, Iraq	Korangi
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Director Institute of Clinical Ophthalmology
Karachi. |
| 2. Dr. S. M.M. Sheriff | Retired Consultant Ophthalmic Surgeon
Royal Preston Hospital, Preston (UK) |
| 3. Dr. M. Hanif Peracha | Eye Surgeons Associates, USA |
| 4. Dr. Afzal Ahmad | Chairman- Hundal Foundation &
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| 5. Mr. Mansoor H. Hamdani | Honorary Secretary
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LAHORE

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|---|--|
| 6. Prof. Muhammad Munir-ul-Haq
MS; FCPS; FICS
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Retired Professor of Ophthalmology & Retired
Director of the Institute of Ophthalmology,
King Edward Medical College, Lahore. |
| 7. Col. (Retd) Dr. Hamid Ali
Consultant Pathologist
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| 8. Dr. Muhammad Yaqeen
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Report of the Trustees of the Graham Layton Trust, 2010/11

Patron: The Rt. Hon. the Viscount Slim OBE DL

Board of Advisors: Lord Nazir Ahmed, JP, Mr. Khalid Aziz, LVO, DL, The Most Hon. the Marquis of Salisbury, DL, Sir Sherard Cowper-Coles KCMG LVO, Miss Susan Farrington, Mr Ram Gidoomal CBE, Lord Hannay of Chiswick, GCMG, Sir Christopher MacRae, KCMG & Lady MacRae, The Rt. Rev'd. Michael Nazir Ali, former Bishop of Rochester, The Rt. Hon. Sir Malcolm Rifkind KCMG QC, Lord Michael Sandberg

Sir Sherard Cowper-Coles KCMG LVO joined the board of advisors during the twelve months under review. Sir Sherard entered the UK diplomatic service in 1977 and served in a variety of posts including HM Ambassador to Israel, the Kingdom of Saudi Arabia and Afghanistan before taking up the role as special representative of the UK Foreign Secretary to Afghanistan and Pakistan. The Trust looks forward to receiving the benefit of Sir Sherard's advice derived from his wide experience of the sub-continent.

Trustees (at 30 June 2011): Mian Zaheen (Chairman), Khawar Mann (Managing Trustee), Sarah Brown, Hutoxi Kandawalla, Vaiz Karamatullah, David Kotler, Jehangir Mehta (Hon. Treasurer), Michael Pelham, Yasmin Riaz, Stuart Sinclair (Hon. Secretary). John Walker (from the 27th June)

Alison Wiltshire served as a Trustee during the period under review but tragically died in December 2010. She is sorely missed as a friend, trustee and colleague. John Walker accepted the invitation from the board of Trustees to become a Trustee with effect from 27th June 2010. John was born at Rawalpindi, Pakistan into a family linked to the Indian Sub Continent for six generations. His formative years were spent camps in Attock and Chakwal Districts and he later attended the Lawrence College, Ghora Gali Murree, from 1940 to 1949. After school in Bournemouth when his family returned to England in 1950, he joined the Army serving in the Royal Electrical and Mechanical Engineers for eight years. On leaving the army his career took him into refrigeration engineering and then into the manufacture of military aircraft. Largely due to the encouragement and enthusiasm of the late Mike Padmore, John has been one of the keenest volunteers for GLT for over a decade.

Staff: Vivienne Hahn (Project Co-ordinator). Vivienne gave notice of her intention to leave the employment of GLT in early February but agreed to continue in post until the Trust had made alternative arrangements. From the 1st August 2011, GLT have appointed Knighton White as consultants to provide campaign management, strategic development and administrative support. Ms. Sarah Chowdhury, their Programme Manager, has been appointed specifically to look after the affairs of GLT on a day to day basis.

Ball Committee: Anoushka Caro, Vivienne Hahn, Samina Hand, Fizzah Jafri & Yasmin Riaz

Volunteers: Sasheen Abbasi, Atif Ali, Raihan Alfaradhi, Talha Ansari, Dr Ajaz Anwer, Mohamed Barraho, Duncan Cawte, Jason Chalmers, Lawrence Dallaglio, Sanah Samiah Faridi, Wahid Mahmood, Goolam Mahomed, Mishal Husain, Nasreen Islam, Tariq Mumtaz, Caroline Oliphant, Prit Parmar, Fahad Raja, Hassan Raza, Jake Schofield, Patrick Tumulty, Namrata Vashi, John Walker, Barry Willson, Kimberly Xavier, Sara Zafar, Salina Zaheen.

During these twelve months, the Trust donated a total of £543,639 to LRBT including £151,779 from the Vitol Charitable Foundation, both as part of their specific three year programme funding Pediatric Surgeries and IOLs Eye-Care undertaken by the LRBT and to the Mandra hospital, and a special 'one-off' payment of £32,355 to assist LRBT's emergency medical work during the catastrophic floods that hit Pakistan during and after the Monsoon season. This pleasing outcome was the result of a wide range of generous donations and one major fundraising event, the Silver Jubilee Gala Dinner and Dance, which celebrated the 25 years that LRBT has been serving humanity. The successful fundraising is due very largely to the unstinting effort and work of the Trustees, staff and the volunteers who give their time so generously and without question. Generous supporters have provided continued support from the UK, Europe, and Saudi Arabia. GLT and its beneficiaries are deeply grateful to them all.

GLT was able to meet its commitment of funding the supply of intra-ocular lenses to LRBT's hospitals in 2010/11. During this 12 month period GLT paid for the anticipated four orders of IOLs, the £284,505 cost of which was in line with expectations. It is likely that financial constraints caused by the international financial crisis will continue in 2011/12, during which the year-on-year demand by LRBT for IOLs has been forecast to increase to approximately \$469,500. Once again, raising this sum will be a significant challenge for GLT.

Finally, the Trustees would like to record their thanks to all the many supporters and volunteers who have, according to their means and time available, contributed so generously to GLT and to its performance in this period and to record particular thanks to Hasan Askari, Samina Hand, Fizzah Jafri & Ranjeev Jethwani, David & Basak Kotler, Khawar Mann & Yasmin Riaz, Mian Ershad & Adiba Zaheen for their contributions to the success of the Silver Jubilee Gala Dinner and Dance.

The Trustees wish also to recognise the substantial contribution made by Alison Wiltshire during the time that she was a Trustee, particularly in respect of the organisation of the 2009 GLT Winter Ball. Alison was a member of the Organising Committee for that Ball, and had been tireless in her fund raising efforts on behalf of GLT/LRBT, initially as a supporter and volunteer, and latterly as a Trustee. Mention must also be made of the contributions of Vivienne Hahn, who, for the time that she was the Trust's Project Co-ordinator, provided leadership and laid down the proper strategy for the Trust to adopt.

LRBT America Inc.

Farrokh Captain Founder & President
Pamela Anderson Secretary

Shama Haider Director
Asma Khan Executive Director

Kashif Riaz Treasurer

LRBT-America donated \$ 600,000 to LRBT in Pakistan, during the period under review. This is the largest ever such donation by LRBT-America, and we are humbled and privileged to make it.

LRBT-America hosted its Thirteenth Annual Fundraising Dinner at the Capitale in New York on April 29, 2011. The sold out event raised substantial funds from donations and auction proceeds.

LRBT-America held its annual Iftar on August 20, 2011 at the residence of Ambassador Hussain Haroon, Pakistan's Permanent Representative to the United Nations, which continues to be a great success. This is in large part due to the enthusiasm of our youth supporters. We are grateful to Ambassador Haroon for his continued generous support. In addition, our Ramadan campaign raised significant funds.

LRBT-America has this year also started a new fundraising effort with the inaugural of its quarterly E-letter. Using PatronMail, informational E-letters detailing our activities are sent to a listserv of over 1200 people.

LRBT-America would like to thank all their event volunteers who have contributed so generously and given their time in making this another successful year. This years Event Committee includes, Ayesha Ahmad, Naushab Ahmad, Noni Durrani, Shama Haider, Sara Haq, Subika Jafri, Shaan Kandawalla, Aliya Khan, Asma Khan, Aasim Khawaja, Christine McGinnis, Mumtaz Mustafa, Omar Qaiser, Lubna Qureshi, Kashif Riaz and Nasreen Rizvi.

LRBT-America gratefully acknowledge the support and generosity of all of our donors. Our major donors this year include: Omar Qaiser, Rafiq Bengali - National Bank, Talat and Jawaid Ahmed, Dr. Nauman Chaudhry, The i-Care Fund America, Aamer Naseer and Nigar Alam, Sohail Khan, Satish and Firoza Modi, Nasreen and Afzal Amanat, Punit Kohli, Nasar and Lubna Qureshi, Omar Ahmad, Imran Alam Dar, Mian Fazle and Blair Husain, Romita Shetty and Nasser Ahmed, Dr. Mahnaz Ispahani, Amir and Tasnim Dossal.

LRB Foundation Canada

LRBF was successful in raising approx CDN \$ 85,000 in the current calendar year working with other charities.



Financial Highlights for 2010 – 2011

Rupees in thousand

Income - Current, Fixed Assets & Endowment Fund	June 30, 2011	June 30, 2010
Donations & Contributions		
Sight Savers International, UK **	32,523	39,932
Graham Layton Trust, UK	20,547	11,402
INFAQ Foundation	4,000	5,000
Pakistan Bait - ul - Mal	6,707	6,048
LRBT - America	52,227	10,866
Central Zakat Administration	12,000	12,000
Punjab Welfare Trust For Disabled Organisations & Individuals	9,733	9,108
- Donations	150,638	166,825
- Zakat	110,562	125,558
Donations in Kind:		
- Graham Layton Trust, UK	38,697	30,316
- Sight Savers International, UK	598	-
- Others	6,063	4,156
	45,358	34,472
	444,294	421,211
Deferred Income released	55,775	21,060
Investment Income		
- Current & Fixed Assets Fund	11,477	9,519
- Endowment Fund	91,493	82,168
Other Income	4,743	1,119
	607,782	535,077
Earmarked to		
Current Fund	422,459	364,383
Fixed Assets Fund	76,528	48,733
Endowment Fund	108,795	121,961
	607,782	535,077
RECEIPTS INTO DEFERRED INCOME ACCOUNT		
Donations in Kind - Fixed Assets	18,356	29,897
Sindh Government Grant for Surgeries	27,000	-
PIDSA Grant for Equipment	-	50,000
	45,356	79,897
OPERATING EXPENDITURE		
Tertiary and secondary Hospitals	389,566	377,504
Community Eye Health Clinics	12,634	7,815
School of paramedicine	773	-
Establishment and other overheads	22,254	20,917
Fund Raising Activities	4,326	3,709
Training, Seminars, etc.	1,770	1,316
Flood relief activities	40,237	-
	471,560	411,261
CAPITAL EXPENDITURE - Additions		
Tertiary Eye Hospital- Korangi	45,827	16,247
Tertiary Eye Hospital- Lahore	15,712	14,549
Secondary Hospitals & CEHCs	23,121	94,210
(Adjustment) / Purchase of equipment from PIDSA Grant	(202)	49,462
	84,458	174,468
Establishment	300	1,657
	84,758	176,125

** Includes donation of Rs. 8.5 million in the year ended 30th June 2010 , from Standard Chartered Bank Ltd, received through S.S.I.

The figures have been extracted from financial statements of the Trust, audited by an independent firm of auditors Messrs KPMG Taseer Hadi & Co., a member firm of KPMG International. In case detailed information is desired, copy of the audited financial statements can be obtained from LRBT's office.

Financial Highlights for 2010 – 2011

Rupees in thousand

Operating Expenditure for 2010 – 2011 – Tertiary and Secondary Hospitals

	Tertiary Hospital Korangi	Tertiary Hospital Lahore	All Secondary Hospitals	Total
Salaries & Wages	42,931	40,019	87,268	170,218
Medicine, Medical Supplies & IOLs	26,402	16,258	76,999	119,659
Hospital running expenses	10,408	10,955	32,976	54,339
Sub Total (Current Fund)	79,741	67,232	197,243	344,216
Depreciation (Fixed Assets Fund)	16,414	17,585	37,090	71,089
30th June 2011 Total Rs.	96,155	84,817	234,333	415,305
Less: Flood relief activities - cost of surgeries performed	-	-	(25,739)	(25,739)
30th June 2011 Total Rs.	96,155	84,817	208,594	389,566
30th June 2010 Total Rs.	86,455	81,978	209,071	377,504

Capital Expenditure for 2010 – 2011 – Hospitals & CEHCs

	Tertiary Hospital Korangi	Tertiary Hospital Lahore	Secondary Hospitals & CEHCs	Total
Land & Buildings	19,932	465	10,904	31,301
Medical Equipment	23,758	14,513	7,510	45,781
Air Conditioners	357	155	392	904
Furniture & Fixtures	1,024	92	254	1,370
Generators			270	270
Vehicles	561		2,855	3,416
Office Equipment	195	408	734	1,337
Water Coolers	-	79	-	79
30th June 2011 Total Rs.	45,827	15,712	22,919	84,458
30th June 2010 Total Rs.	16,247	14,549	143,672	174,468

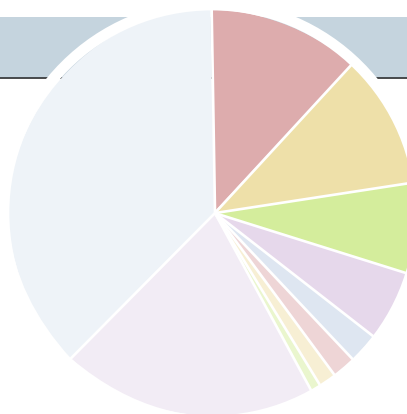
Operating Assets – 30th June 2011 – Hospitals & CEHCs

	Tertiary Hospital Korangi	Tertiary Hospital Lahore	Secondary Hospitals & CEHCs	Total
Land and Building	49,634	39,801	312,454	401,889
Medical Equipment	131,924	194,087	212,650	538,661
Mobile Units			299	299
Air Conditioners	1,988	1,218	3,328	6,534
Furniture & Fixtures	2,449	2,727	5,850	11,026
Generators	2,058	3,311	11,101	16,470
Vehicles	1,770	3,754	12,994	18,518
Office Equipment	2,086	3,234	1,120	6,440
Water Coolers	148	653	1,232	2,033
At Cost to date	192,057	248,785	561,028	1,001,870
Less: accumulated depreciation	105,770	166,533	182,705	455,008
Written down value				
30th June 2011 Total Rs.	86,287	82,252	378,323	546,862

Donations & Contributions 2010 – 11

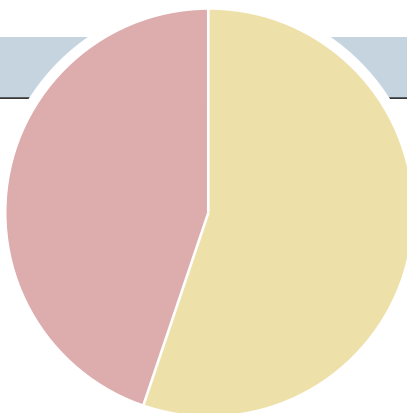
Rs. 490 Million

Graham Layton Trust, UK	59,244	12.1%
LRBT- America	52,227	10.7%
Sight Savers International, UK (SSI)	34,620	7.1%
Govt of Sindh - P & D Department	27,000	5.5%
Central Zakat Administration	12,000	2.5%
Punjab Welfare Trust for Disabled	9,733	2.0%
Pakistan Bait-ul-Mal	6,706	1.4%
INFAQ Foundation	4,000	0.8%
Other Organisations	100,086	20.4%
Individuals	184,034	37.6%
	489,650	100.0%



Rs. 490 Million

From Pakistan	269,864	55.1%
Outside Pakistan	219,786	44.9%
	489,650	100.0%

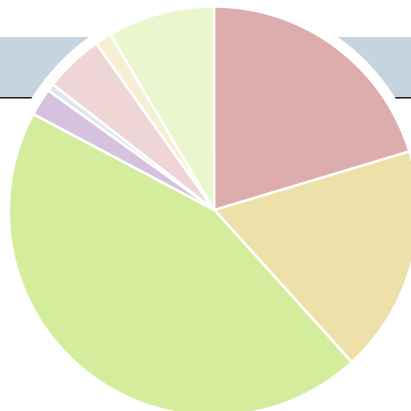


Expenditure 2010 – 11

Operating Expenditure 2010-11

Rs. 472 Million

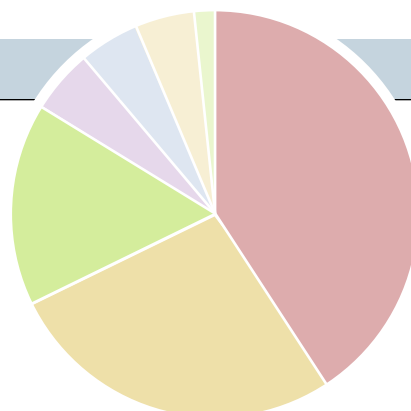
Tertiary Hospital - Korangi	96,155	20.4%
Tertiary Hospital - Lahore	84,817	18.0%
Secondary Hospitals	208,594	44.2%
Community Eye Health Clinics	12,634	2.7%
School of Paramedicine	773	0.2%
Establishment & Other Overheads	22,254	4.7%
Fund Raising Activities & Others	6,096	1.3%
Flood relief activities	40,237	8.5%
Total	471,560	100.0%



Operating Expenditure 2010-11

Rs. 472 Million

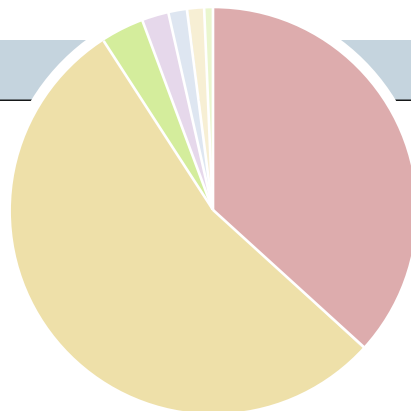
Salaries & Wages	198,860	42.2%
Medicines, Medical Supplies & IOLs	129,697	27.5%
Depreciation	72,759	15.4%
Repair & Maintenance	21,563	4.6%
Other Operating Expenses	19,936	4.2%
Utilities	22,649	4.8%
Fund Raising Activities	6,096	1.3%
Total	471,560	100.0%



Capital Expenditure 2010-11

Rs. 85 Million

Buildings	31,301	36.9%
Medical Equipment	45,781	54.0%
Vehicles	3,416	4.0%
Office Equipment	1,529	1.8%
Furniture & Fixtures	1,388	1.6%
Air Conditioners & Water Coolers	1,073	1.3%
Generators	270	0.3%
Total	84,758	100.0%



Estimated Receipts and Payments from July 2011 to June 2012

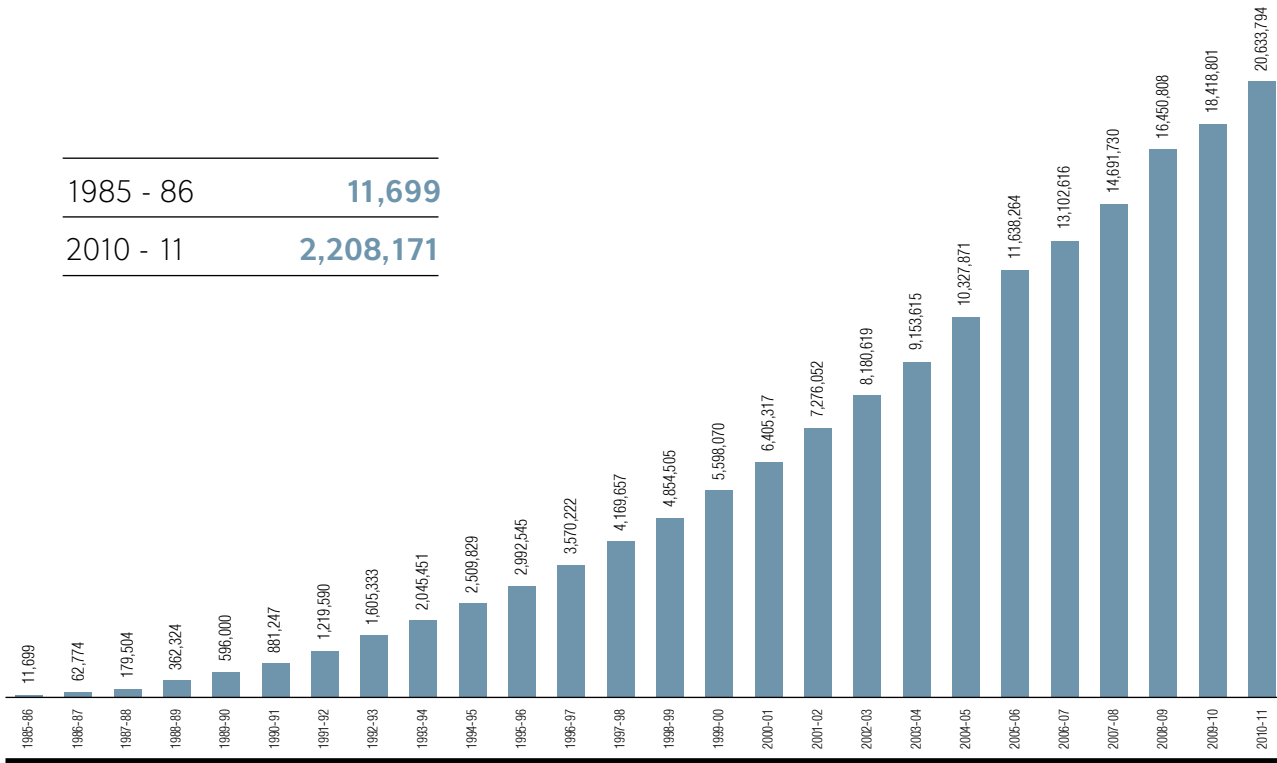
Rupees in thousand

Receipts	Specifically for		Total
	Operating Expenditure	Capital Expenditure	
Sight Savers International, UK (SSI)	29,420	-	29,420
The Graham Layton Trust, UK (GLT)	38,000	-	38,000
Vitol Charitable Funds - (through Graham Layton Trust)	13,350	-	13,350
Government of Sindh, P & D Department	10,500	-	10,500
Pakistan Bait - ul - Mal	5,000	-	5,000
Central Zakat Administration	12,000	-	12,000
INFAQ Foundation	3,000	-	3,000
Punjab Welfare Trust for the Disabled	4,808	-	4,808
Central Office - Donations from Org. and individuals	57,000	-	57,000
Central Office - Zakat from Org. and individuals	79,800	-	79,800
Lahore Hospital - Donations from Org. and individuals	34,000	-	34,000
Lahore Hospital - Zakat from Org. and individuals	33,960	-	33,960
Dubai Chapter	11,000	-	11,000
Friends of LRBT - Karachi & Islamabad	400	-	400
Donations for Building Expansion	-	1,000	1,000
Donations in Kind / Cash for Equipment - Lahore Hospital	-	7,200	7,200
Donation in Kind (stock items)	2,400	-	2,400
Investment Income	12,943	-	12,943
TOTAL RECEIPTS	347,581	8,200	355,781

Payments	Operating Expenditure	Capital Expenditure	Total
	Tertiary Hospital - Korangi	94,858	5,257
Tertiary Hospital - Lahore	77,195	15,850	93,045
Secondary Hospital - Tando Bago	14,190	2,126	16,316
Secondary Hospital - Rashidabad	15,731	2,683	18,414
Secondary Hospital - Gambat	16,777	1,760	18,537
Secondary Hospital - Akora Khattak	17,956	3,582	21,538
Secondary Hospital - Barikot / Odigram (to be constructed)	15,711	12,144	27,855
Secondary Hospital - Lar	22,191	901	23,092
Secondary Hospital - Quetta	16,986	454	17,440
Secondary Hospital - Shahpur	21,672	1,874	23,546
Secondary Hospital - Mandra	22,841	3,659	26,500
Secondary Hospital - Mansehra	14,227	300	14,527
Secondary Hospital - Khanewal	15,202	9,366	24,568
Secondary Hospital - Pasrur	15,998	367	16,365
Secondary Hospital - Arifwala	16,958	2,667	19,625
Mini Hospital - Sibi	897	-	897
School of Ophthalmic Paramedicine	3,145	-	3,145
Community Eye Health Clinics / School Screening	14,303	4,197	18,500
Establishment & Other Overheads	22,211	520	22,731
Fund Raising Activities	1,562	-	1,562
Zakat Campaign / Advertising	3,545	-	3,545
Training, Seminars, Public Relations, etc.	1,733	-	1,733
TOTAL PAYMENTS	445,889	67,707	513,596
Excess / (Deficit) of Receipts over Payments	(98,308)	(59,507)	(157,815)
Add: Funds b/f from previous years	65,077	10,350	75,427
Surplus / (Deficit)	(33,231)	(49,157)	(82,388)
Add: Cash Income from Endowment Fund to meet the deficit	33,231	-	33,231
Net Surplus / (Deficit)	-	** (49,157)	(49,157)

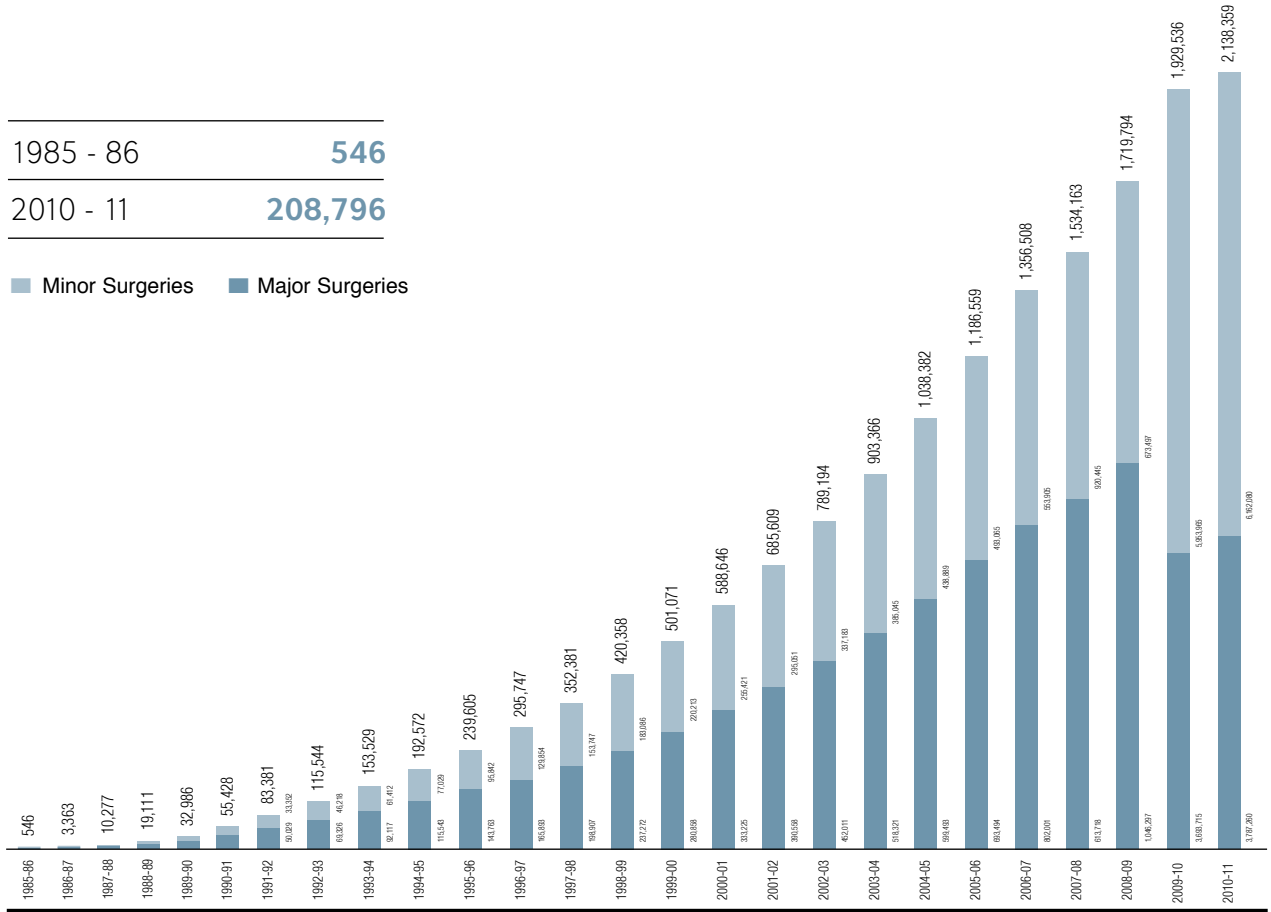
** This Capital Expenditure will only be incurred on receipt of Specific Donations

Cumulative OPD Growth



1985 - 86	11,699
2010 - 11	2,208,171

Cumulative Surgeries Growth





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