Name of the project: Kalambi Orphanage Home.

Implementation Body: Kalambi Community out Reach Project

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PURPOSE: REQUESTING FOR SUPPORT TO CONSTRUCT AN ORPHANAGE HOME

AMOUNT: $ 80,000

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1.0 Introduction

The challenge of HIV/AIDS and street children still remains one of the most problems facing the central region hence making many children more vulnerable to several aspects such as lack of access to education, shelter, feeding, socialization and integration in the community. Consequently this has compelled Kalambi Community out Reach Project to initiate such project that is aimed at up lifting the conditions of the most vulnerable children within central part since it is registered to be having the highest number of such children.
1.1 Background

Kalambi community out reach project is a local Community Based Organization which started in 2009 and duly registered with Directorate of Community Based Services (Reg No. WCBO/1096/11). It is a non profit Organization that aims at improving the living conditions of rural orphans, disabled children and youths, women, men, their families and communities to implement programs in Agriculture, Vocational training, health, education, income generation, water, sanitation and hygiene improvements, as well as formal and informal education. The project came up following the living and rampant community problems such as the rising number of children that had become orphaned due to HIV/AIDS, street children, the displaced, increased unemployment mostly among the rural women and men, low levels of agricultural development, high levels of illiteracy that rendered most people unemployed, lack of water and the general poor sanitation hygiene hence the need to restore those that have been affected. Community and rural development centered is the approach to all our work. This puts all the marginalized, illiterates and unemployed at our focus so as to give them an opportunity to better improved lives. Every thing we do is geared towards working and improving all parts of the community to enable them meet their needs and ensure that they become self reliant. Kacop works with TASO, Wakiso district local government, Government of Uganda through the Ministry of Agriculture, the Ministry of Gender (children and youths department).

1.2 Location

The project is located in Bulaga Kalambi local council zone 1 Nakabugo Parish Wakiso sub-county Wakiso district. It is situated about 18Km from the capital of Kampala.

1.3 Vision of the Project

A world where every body enjoys fundamental human basic needs in the
absence of poverty, ignorance and disease. A society where the disabled can live in peace and enjoy their basic human rights of education, social justice and socialization.

1.4 Mission

To assist the neediest children with in central Uganda have access to basic shelter as well as advocating for other basic needs.

1.5 Objectives of the Orphanage project

1). To have a permanent home where children affected by HIV/AIDs, street children and other vulnerable children can stay in peace.

2). To have a rehabilitation center where children in difficult circumstances such as the displaced can leave.

3). To use the home so as to advocate for the rights of children mostly those that have been vulnerable.

4). To have a Resource development and empowerment center that can train the community on child protection.

1.6 Statement of the Project

HIV/AIDs, street children and other vulnerable children in Uganda continue to remain one those faced with a number of challenges in our communities mostly in central Ugandan. Though some interventions have been put in place, they continue to remain inadequate and only benefit a few children with in the interests of the provider but the question would still remain on those from the remote areas that may be in need of such similar help. The government and other NGOs have tried to ensure that children in difficult situations have access to different needs, and sectors, most of them still seem unable to access them due to negative attitudes towards them hence making them more vulnerable. The rising and timely political conflicts in the country have also escalated the problem
of street children, displaced in search of safe places and homes but the children find them no where hence being subjected to several abuses such as rape, defilement, child exploitation, illiteracy compelling them to engage in prostitution.

The government of Uganda through the ministry of Gender stated that about 25% of the children are HIV/AIDS, 20% have been forced to move on streets so as to get shelter and find a way of living while 12% have been displaced from their homes due to political insecurity and only 3% of them can access their basic necessities from other Organizations and yet the existing orphanage homes cannot accommodate the in fluxing number of such children in the country. It is upon this ground that Kalambi Community out reach project has designed a project that will help resettle children in difficult circumstances so as to reintegrate them in the community hence the need for an Orphanage home.

2.0 Description of the project.

According to the ministry of Gender, social and economic development annual reports 2010, 2011, Uganda is a home to 34 million people of which half of them are children but characterized with quite a number of challenges such as lack of access to basic shelter resulting from problems such as civil wars, HIV/AIDS child abuse of which domestic violence is among the characteristics rendering many children home less. According report Kalambi Community Out Reach Project produced indicated that many children with the communities of central Uganda did not have shelter as some at night were staying with in the remains of old cars, drainage channels, Those that come at the project claimed that they did not have were to stay and that when it rained, their life was at a stand still. The fact that some children had become total orphans with out a care taker, they resorted to roaming on streets. It is not the failure of these children but attributed to inadequate measures that can be accessed by all vulnerable children. Consequently such a survey gave rise to Kalambi community outreach project start a home where such children can find peace.

2.1 Activities of the project
a) Education provision.
b) Medical provision
c) Sports development activity
d) Human rights advocacy
e) Guidance and counseling activities among children
f) Music and skills development among children.

2.2 Justification of the project

The project is overdue and important in that it will enable such children to be restored hence having access to basic human necessities such as housing education, feeding, socialization and integration in the community.

The project will help the community have access to skills that are geared at child protection. This project is so vital to the community and that it deserves high priority. It is so feasible and sustainable since it has been initiated following the increasing number of HIV/AIDS, street and other vulnerable children in the region.

The project is desirable and acceptable to the intended beneficiaries as several requests and initiatives have been asked by the community for a project to initiate out such a program that could help to restore hope for the vulnerable children in the region. It is also in support of the ongoing government programs to improve on the plight of orphans and other vulnerable children in the country. The project is line with the goals of Kalambi Community Out Reach project to have a community where all children can enjoy their basic human rights. Therefore the government’s policy will be partially implemented through the project and community aspirations together with the motivation of the beneficiaries. It is also envisaged that the success of this project and its impact if and when carried out act as a platform to advocate for other programs that can foster child protection and development. Indeed the benefits will produce a multiplier effect in that other development partners in far communities will
emulate and plan similar programmes that could lead to improvement on the quality of lives of children in difficult circumstances in our communities.

2.3 Description of beneficiaries and planned benefits

2.3.1 Direct beneficiaries

At least about 200 children with in the communities in central Uganda will benefit directly from the project. Their health and well being as well as access to better human basic needs like education, feeding, and medical care will be improved. Their continued discrimination, isolation with in the community will be broken down. Consequently the children will have time to interact with other people ad involve themselves in other productive activities in the community that could help them break their cycles of vulnerability.

2.3.2 Indirect Beneficiaries

The local community people, the facilitators of the project will be the indirect beneficiaries. The central and local government means will be able to realize another achievement as far as restoration and resettlement of children is concerned.

2.4 Implementation and Management

The project is going to be implemented by Kalambi community out reach project and the particular involvement of the community people. The project will have competent staffs with prior consultations from the government on aspects concerning the provision of homes to vulnerable children. The project will have an organizational structure that will be accompanied by a work plan to help implement the activities in a systematic way. Besides the project staffs will have tasked accomplishing all the designed activities which will foster management of the project therefore to meet the above stated strategies, the project will be reinforced by training a team. It should also be noted that one of the strategies to be used during the implementation of this project will be the projects procedures.
2.5 Sustainability of the project

The project will have competed staffs to ensure that programmes continue to run so as to sustain the project. Nevertheless, the project staffs will lay out strategies to involve in other development patterns, the government and other Non Governmental Organizations that can support projects directed towards resettlement of children so as to ensure sustainability of all the Orphanage home programmes.

3.0 Monitoring and Evaluation

The project will be assessed through monthly joint meetings of all stakeholders, the BI monthly meetings of Kalambi community outreach project and quarterly review meetings of all officials, technical officers, funders and the community people. The strategy will employ a participatory method where the target group will be fully involved and given an opportunity to express out their views and performance of the project. Progress reports will be prepared and disseminated to the stakeholders and the project funders. The impact evaluation will be carried out at the end of the first quarter of the project followed by an evaluation workshop to discuss the findings. Such as the achievements realized, financial performances, weakness and challenges met with in the project.

3.1 External evaluation.

External funders will be encouraged to establish their own mechanism to evaluate the performance of project activities and progress at their own convince. However the implementation body will feed them with quarterly reports pertaining the progress and performance of project.
## Summarised Budget for Both Girls and Boys Blocks

<table>
<thead>
<tr>
<th>QTY</th>
<th>Description of Items</th>
<th>Boys Block</th>
<th>Girls Block</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Substructure</td>
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<td>$ 6,950</td>
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<tr>
<td>2</td>
<td>Superstructure</td>
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<td>3</td>
<td>Roof Construction</td>
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<td>4</td>
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<tr>
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<td></td>
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<td>Amount2</td>
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<td>9</td>
<td>PLUMBING INSTALLATION</td>
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<td>ADD Contigencies 8%</td>
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<td>GRAND TOTAL FOR BOTH BLOCKS</td>
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Add Contigencies 8%: $2,930

Grand Total for Both Blocks: $80,000