

LA RESERVA FOREST FOUNDATION

Budget

For The Monkeys, Upala, Costa Rica

EXPENSE	COST	UNIT	QUANTITY	TOTAL
Trees	\$0,50	per tree	6000 trees	\$3.000,00
Fencing	\$0,50	per meter	4200 meters (two separate properties)	\$2.100,00
Labor-post holes & installing fencing	\$20,00	per worker per day	8 workers for fifteen days	\$2.400,00
Transportation	\$100,00	per trip	2 trips	\$200,00
Planting and land preparation	\$20,00	per worker per day	8 workers for 10 days	\$1.600,00
Maintenance	\$530,00	per scheduled maintenanc	8 maintenance cleanings (4 per year)	\$4.240,00
Inspection	\$50,00	per inspection	10 inspections (2 inspections per year for 5 years)	\$500,00
Expenses (food and gas)	\$50,00	per day	10 days	<u>\$500,00</u>
			subtotal	\$14.540,00
Administrative fees			10% of project subtotal	<u>\$1.450,00</u>
			subtotal	\$15.990,00
Global Giving commission			15% of project subtotal	<u>\$2.400,00</u>
			TOTAL PROJECT COST	\$18.390,00