

	<b>GARHWAL COMMUNITY DEVELOPMENT AND WELFARE SOCIETY, CHRISTIAN HOSPITAL CHAMBA ,TEHRI GARHWAL ,UTTARAKHAND</b>	<b>AMOUNT REQUIRED</b>	<b>PER BENEFICIA RY</b>
		USD @ 49	person for 12 months
	treatment of opportunistic infections for one person at organization's base hospital	980	49
	Monthly cost for one HIV/AIDS screening ,counseling and awareness generation center. awareness generation, recreations, provision of sanitary napkins, training for micro finance	490	41
	HIV care and nutritional support(two times meals and high protein diet, soap, oil, tooth paste, tooth brush , clothes) for one person for one year need support for 20 HIV positive orphans and widows	2449	204
	honorarium for the person, who will take these 20 persons to ART center and will make visit regularly to their home, give first aid and will bring them to hospital to treat opportunistic infection	2449	122
	travelling allownce for one HIV positive person to get ART,need support for 20 HIV positive orphans and widows.as ART center is situated 200 km away from this place, transport facilities are poor.	4899	245
	<b>TOTAL</b>	<b>11267</b>	

TOTAL AMOUNT IN RS PER BENEFICIARY	TOTAL BUDGET NEEDED IN RUPEES
in rupees	total
2401	48000
2009	24000
9996	120000
5978	12000
12005	240000