

LA RESERVA FOREST FOUNDATION

Budget

Rio Sol, Across the River, Maleku Reserve, Guatuso, Costa Rica

EXPENSE	COST	UNIT	QUANTITY	TOTAL
Trees	\$0,50	per tree	2500 trees	\$1.250,00
Fencing (posts, wire, staples, etc)	\$0,50	per meter	1000 meters	\$500,00
Transportation	\$30,00	per hour	4 hours	\$120,00
Labor-post holes & installing fencing	\$20,00	per worker per day	8 workers for 5 days	\$800,00
Planting and land preparation	\$20,00	per worker per day	8 workers for 2 days	\$320,00
Maintenance	\$210,00	per scheduled maintenanc	8 maintenance cleanings (4 per year)	\$1.640,00
Inspection	\$25,00	per inspection	10 inspections (2 inspections per year for 5 years)	\$250,00
Expenses (food and gas)	\$25,00	per day	4 days	\$100,00
			subtotal	\$4.980,00
Administrative fees			10% of project subtotal	<u>\$500,00</u>
			subtotal	\$5.480,00
Global Giving commission			15% of project subtotal	<u>\$822,00</u>
			TOTAL PROJECT COST	\$6.302,00