

LA RESERVA FOREST FOUNDATION
Budget
 Educational Reforestation in La Fortuna, Costa Rica

EXPENSE	COST	UNIT	QUANTITY	TOTAL
Trees	\$0,50	per tree	500 trees	\$250,00
Transportation (workers to planting area)	\$30,00	per day	1 day	\$30,00
Planting and land preparation	\$20,00	per worker per day	2 workers for 1 day	\$40,00
Maintenance	\$40,00	per scheduled maintenance	8 maintenance cleanings (4 per year)	\$320,00
Expenses (food and gas)	\$25,00	per day	9 trips - 8/maintenance and 1/planting	\$225,00
Inspection	\$50,00	per year for inspections	10 inspections (2 inspections per year for 5 years)	\$250,00
			subtotal	\$1.115,00
Administrative fees			10% of project subtotal	<u>\$110,00</u>
			subtotal	\$1.225,00
Global Giving commission			15% of project subtotal	<u>\$184,00</u>
			TOTAL PROJECT COST	\$1.409,00