

SOUND EQUINE OPTIONS-Budget 2016 P&L		BUDGET
Acct #	Desc.	JAN-DEC 2015
INCOME		
42210	Non-Govt. Foundation/Trust Grants	35,750.00
42220	Non-Profit Grants	15,000.00
43410	Corp. Contributions	1,600.00
43450	Ind/Bus Contribution-Gen	34,750.00
43460	Ind/Bus Contribution-Global Giving	34,000.00
43550	Employee Giving Plans	4,238.00
43600	Ind/Bus Contribution-Pay Pal	
43650	Group/Club Donations	
43400	Total Direct Public Support	74,588.00
44820	Indirect Public Support-United Way, CFC	
46420	Sale of Donated Goods	800.00
46435	T-Shirt/Bumper Sticker Sales	400.00
46440	Tack Sale Income	11,043.00
46450	Trailride Revenue	8,000.00
46455	Horse Show Income	10,000.00
46465	Poker for Ponies	22,000.00
46470	Hay Sales Income	500.00
46400	Total Other Types of Income	52,743.00
47230	Membership Dues	
47240	Program Service-Adoption Fee	14,200.00
47260	OHS-Seizure Costs	9,400.00
47270	Pongo Fund Costs	-
47200	Total Program Income	23,600.00
TOTAL INCOME		201,681.00
PROGRAM EXPENSE		
60920	Business Registration Fees	200.00
62110	Accounting Fees	975.00
62140	Legal Fees	
62150	Outside Contract Services	-
62100	Total Contract Services	975.00
62210	Euthanasia Clinic	1,200.00
62221	Foster Horse-Training	30,000.00
62222	Foster Horse-Vet & Sup	19,724.00
62223	Foster Horse-Farrier	2,000.00
62224	Foster Horse-Food & Supp	40,000.00
62225	Foster Horse-Board	20,000.00
62226	Foster Horse-Hauling	800.00
62228	Foster Horse-Misc	2,000.00
62220	Total Foster Horse Expense	114,524.00
62245	Pongo Fund/Howard 22	-
62250	Vet Care-Private Owner	2,000.00
62255	Banfield Hay	2,400.00

62260 Rescue Blanket	200.00
62270 Law Enforcement-Seizure	9,400.00
62279 Law Enforcement-Misc.	
62270 Total Law Enforcement-Seizure Expense	9,400.00
TOTAL PROGRAM EXPENSES	130,899.00
62830 Donated Facilities	
65020 Postage, Mailing Service	700.00
65030 Printing and Copying	2,000.00
65035 Promotion	2,500.00
65050 Supplies	1,000.00
65060 Telephone, Telecommunications	1,200.00
65065 Computer Software Usage	2,000.00
65070 Computer-Website Maint	1,000.00
65070 Bank Fees	-
65090 Misc. Operating Expense	-
65000 Total Operations Expense	10,400.00
65120 Insurance, Liability, D and O	2,250.00
65130 Fundraising Fees	600.00
65131 Tack Sale Expenses	600.00
65132 Horse Show Expenses	5,200.00
65133 Trail Ride Expenses	1,900.00
65134 Poker for Ponies Expenses	
65130 Total Fundraising Expense	10,550.00
65138 Other Fundraising Expense	1,000.00
65141 Pay Pal Expense	200.00
68310 Conference, Convention, meeting	300.00
70000 Non Program Grants & Assistance	
72100 Salaries & Wages	29,200.00
72500 Payroll Taxes	1,000.00
72000 Total Payroll Expense	30,200.00
TOTAL OPERATIONS & OTHER EXPENSES	52,650.00
TOTAL EXPENSES	184,524.00
NET INCOME	17,157.00