

Africa SOMA, Design Museum Boston and the Elangata Wuas Resource Centre Committee joint Computer Lab Initiative

Project Budget - May 2012 using xe.com conversion of 1\$CAD = 81.8 KES

Expenses	KSH	Details	Quantity	Total KSH	Total CAD	
Coordinator Salary	10,500	per month	x 3 yr commitment	396,000	4,841.08	
Coordinator relocation expenses	4,000	one time coverage of costs associated with moving to Elangata Wuas		4,000	48.90	
Support librarian salary	6,000	per month	x 3 yr commitment	216,000	2,640.59	
Training for librarians in computer	20,000	transport, food, 3 day workshop fees		20,000	244.50	
Photocopier/fax/scanner	12,000		1	10,000	122.25	
Internet equipment	25,000	router, installation, etc.		25,000	305.62	
Internet subscription	5,000	per month	x 3 year commitment	180,000	2,200.49	
Furniture: additional tables/chairs	40,000			40,000	489.00	
Laptop security/storage	40,000	laptop locks, plus construction of closet within library to securely store suitcases containing laptops		40,000	489.00	
Software for laptops	45,000	offline wikipedia, typing tutor, educational software, etc.		45,000	305.6	
Laptops	75,240	~900\$ ea.	10	752400	9,198.04	*
Laptop covers and locks	10,225			10,225	125.00	*
Solar panels	24,870	120W	2	49740	608.07	*
Additional Batteries	25,000	Standard car battery	1	25000	305.62	*
Charge controller	10,000		1	10000	122.25	
Materials transport	53,080	by truck from Nairobi to Elangata Wuas plus laptop transport from US		53,080	648.90	
Installation of solar panels	30000	labour		30,000	366.75	
Printing/photocopying	5000	lab management guide, etc.		5,000	61.12	
		Total		1,911,445	23,367.30	
		TOTAL AFRICA SOMA EXPENSES		1,074,080	13,130.56	

* = these costs are being covered by our partner organization the Design Museum of Boston, and are thus not included in our total expenses.





[illegible]