

DETAILS OF EXPENDITURE OF RECENT FUNDS SUPPORT OF USD 7000

DESCRIPTION		UNIT	AMOUNT UGX
Amount wire Transferred USD 7,000 @ rate \$ 1per Shs. 2,500			17,500,000
Source : River Fund		1	17,482,500
Amount Received (US \$. 6,993 less \$.7wire transfer cost =17,500/=)			
Local bank charges (receiving at bank and withdrawing)			115,000
EXPENSES			
1.	Treatment of opportunistic diseases for PLWAS 38 @ RARUDO	Drugs	945,000
2.	Feeding at meeting & home for 96		
	i. Posho (Distributed)	960kg x 1,800	1,728,000
	ii.Beans (Distributed)	384kg x 1,600	614,400
	iii. Rice (cooked and served at the meeting)	60kg x 3,500	210,000
	iv. Beef (cooked and served at the meeting)	52kg x 8,000	416,000
	v.Ingredients (onions, tomatoes, salt) same as for iii & iv	lamp sum	56,500
3.	Home Care Support		
	Soap (full bars for 76 most needy)	1,600 x76	121,600
	Salt (Small Sackets)	1,000 x 96	96,000
	Blankets (12 most needy children)	28,000 x 6	168,000
4	Others		
	Vegetable seeds (cabbage, green pepper, eggplants)	90 pkts x 2,500	225,000
	Transport (monitoring and distributing funds & items)		220,800
5	Joseph's family	1	250,000
6	Teopista	1	250,000
7	Grace	1	250,000
8	Blandina	1	250,000
9	Florence (Samburo's family, also supported at her daughter's burial)	1	650,000

10	Rose Olowo	1	250,000
11	RWEN	1	3,650,000
12	BUGIRI WOMEN (Blandina's)	1	2,663,100
13	ROSE	1	2,390,300
14	GRACE'S GROUP	1	1,900,000
	Total Amount spent		17,419,700
	Balance b/f (cash at bank)		62,800

Breakdown of OVCs Expenditure 2013

1. RARUDO	Uniforms	119 pupils	18,000	2,142,000
	Exercise books 96 pgs	148 Dozens	7,000	1,036,000
223 OVCs	Black books for 26 OVCs	15x26	4,800	1,872,000
	Pens for 223	5x223	500	557,500
	Pencils for 223	10x223	200	446,000
	Geometry sets	1x223	4000	892,000
	Foot Rulers	1x223	1000	223,000
	Washing soap	2x223	4500	2,007,000
Total				9,175,500
2. RWEN	Uniforms	68 pupils	18,000	1,224,000
	Exercise books 96 pgs	129Dozens	7,000	903,000
152 OVCs	Black books for 23 OVCs	15x23	4,800	1,656,000
	Pens	5x152	500	380,000
	Pencils	10x152	200	304,000
	Geometry sets	1x152	4000	608,000
	Foot Rulers	1x152	1000	152,000
	Washing soap	2x152	4500	1,368,000
Total				6,595,000
3. Bugiri Blandina's group.	Uniforms	45	18,000	810,000
	Exercise books 96 pgs	99 Dozens	7,000	693,000
112 OVCs				

	Black books for 13 OVCs	15x13	4,800	936,000
	Pens	5x112	500	280,000
	Pencils	10x112	200	224,000
	Geometry sets	1x112	4,000	448,000
	Foot Rulers	1x112	1,000	112,000
	Washing soap	2x112	4,500	1,008,000
Total				4,511,000
4. Grace's group 26 OVCs	Uniforms	26	18,000	468,000
	Exercise books 96 pgs	14 Dozens	7,000	98,000
	Black books for 12 OVCs	15x12	4,800	864,000
	Pens	5x26	500	65,000
	Pencils	10x26	200	52,000
	Geometry sets	1x26	4,000	104,000
	Foot Rulers	1x26	1,000	26,000
	Washing soap	2x26	4,500	234,000
	Fees top up for 12 OVCs	12	80,000	960,000
Total				2,871,000
5. Rose's group 45 OVCs	Uniforms	45	18,000	810,000
	Exercise books 96 pgs	30 Dozens	7,000	210,000
	Black books for 15 OVCs	15x15	4,800	1,080,000
	Pens for 45	5x45	500	112,500
	Pencils for 45	10x45	200	90,000
	Geometry sets	1x33	4,000	132,000
	Foot Rulers	1x45	1,000	45,000
	Washing soap	2x45	4,500	405,000
	Fees top up for 15 OVCs	12	80,000	960,000
Total				3,844,500