

Maison de la Gare
Revenue & Expenses 2022 and Budget 2023

	Actual 2022(a) (\$)	Budget 2023 (\$)
REVENUE		
United Nations Anti-Slavery/Torture Fund	28,836	39,000
Rev. C.F. Johnston Foundation	31,083	26,400
GlobalGiving	26,675	19,800
Internation Organization for Migration	14,258	9,380
Friends of Senegal (Microfinance)	7,682	3,750
Other (Other NGOs, Individuals)	43,173	3,220
Volunteer Program - Net	598	6,250
Self-Financing (apprenticeship, microfinance)	3,454	2,890
Allocated Funds - Land, Buildings, Reserves	(21,820)	6,160
TOTAL - REVENUE	133,941	116,850
EXPENSES		
Programmes pour talibés		
Welcoming children (with food, clothing)	23,285	17,500
Health and hygiene	9,345	10,520
Literacy	16,187	8,940
Apprenticeship	13,100	13,470
Sports	5,922	5,530
Finding, taking charge of and reintegrating children	12,725	17,980
Legal assistance	5,463	5,280
Microfinance program	8,790	7,840
Apartment for older talibés	4,540	3,750
Advocacy and awareness	1,846	2,250
Other actions and support for the talibés	4,849	1,690
	106,052	94,750
Other support for vulnerable people	3,714	0
Internal training, personnel support	1,582	1,970
Installations	6,057	4,690
Administrative costs (office, bank, personnel)	16,285	15,440
TOTAL - EXPENSES	133,690	116,850
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	251	0

(a) For information only. Converted from Senegalese francs to US\$ at average 2022 exchange rate.