

# **BEYOND BOXING ORGANIZATION THE YEAR 2012 BUDGET**

## **AMT IN USD(PER ANNUM)**

### **PERSONNEL SALARY**

Director	620
Programs Manager	500
Center Manager	500
Office Assistant	440
<b>TOTAL</b>	<b>2060</b>

### **OPERATIONAL**

Office space/utilities	820
Office equipments/telephone	425
Printing/supplies/photocopy	380
Public awareness marketing	305
<b>TOTAL</b>	<b>1930</b>

### **PROGRAMS**

Seminars/Workshops	100 by 2 Seminars	200
Volunteer recruitment	80 by 4	320
Purchase of boxing gloves	300 by 3 terms	900
Purchase of shorts,tracksuits,sports shoes	150 by 3 terms	450
Distribution of boxing information materials	400 by 3 terms	1200
Sports activities	100 by 3 terms	300
Distribution of boxing brochures	40 by 3 terms	120
<b>TOTAL</b>		<b>3490</b>

