



1.0 **PROJECT TITLE:** Elgon Youth Development Centre

2.0 **PROJECT LOCATION:**

Half a kilometer from Mbale Town Palisa road, Indian quarters, plot 18 Mbale District, Eastern Uganda.

3.0 **LEGAL OWNER:**

Elgon Youth Brass Band Association, P. O. Box 674, Mbale, Uganda

4.0 **STATUS OWNER:**

Elgon Youth Brass Band Association was founded towards the beginning of 2009 by a team of dedicated members with commitment to fulfill the needs of the marginalized youths. It is a Community based Organization with its head offices located in the Republic of Uganda.

It was registered in February 2010 as a Community Based Organization under 1897 as its registration number. It was established to focus on holistic needs of young people and their families in Eastern Uganda.

5.0 **IMPLEMENTER**

EYBB- Uganda

P. O. Box 674 ,Mbale , Uganda

Tel: +256 - (0)774 - 697395

Email: Elgonyouthband@gmail.com

6.0 **BACKGROUND:**

6.1 Background of the country where the project is implemented.

Uganda has an area of 241,000 square kilometers. It is landlocked and different countries surround it, Sudan in the North, Kenya in the East, Tanzania in the South, and Rwanda in South West and Democratic Republic of Congo in the West. It has large water masses has fertile soils.

For a long time Uganda has been described as "the Pearl of Africa" The country was once a British Protectorate but gained her political independence on 9th October 1962, since then it has gone through many political challenges and has coup detats and counter coup detats had in addition, it has gone through armed conflict due to civil strife which has had devastating social economic effects on the population. The result has been many orphans, widows and widowers.

The new government of National Resistance Movement (NRM) came to power by the barrel of the gun and ushered in what many people describe as "parent peace" in different regions of Uganda . However, there is still some presence of armed conflicts in yet other regions of the country.

On the other hand, the country has the problem of AIDS, which has claimed a large section of the population like wars leaving behind hundreds of thousands of orphans, widows and widowers.

The country is also experiencing poverty, which means a great number of people especially in the rural areas, cannot afford the basic necessities of life.

6.2 **Background of the organization**

Elgon Youth Brass Band Association was founded in 2009 and its head office is located in the Republic of Uganda. It was established to focus on holistic needs of people in Eastern Uganda.

Background to the project and problem statement.

As indicated by the statement on the challenges Uganda has gone through, one of the categories of the

population, which has been affected greatly, are the children. There are many vulnerable children who are at risk, which include orphans, street and displaced children.

It is with this background that Elgon Youth Development Centre will be launched to bring healing and offer childcare and protection of the children who are especially in difficult circumstances. The project takes advantage of the cultural practices of childcare, which is community based with a focus on the extended family.

7.0 TARGET BENEFICIARIES:

Elgon Youth Development Centre is to provide support to an estimated 100 children initially.

However, the number of children will be increased as need arises and resources allow.

8.0 MISSION STATEMENT.

Reviving the hopes of disadvantaged children by creating opportunities for them to be skilled, self-sufficient and productive.

9.0 OBJECTIVES OF THE PROJECT:

The objectives for which the Centre has been established are as stated below: -

- 9.1 To meet the physical needs of the children and foster families by providing food, clothing and other basic needs of life.
- 9.2 To promote the spiritual well being of the children.
- 9.3 To establish and operate a sponsorship scheme to give education opportunities to 100 vulnerable children.
- 9.4 To empower 100 children and 50 foster families with resources that will enable them engage in income generating activities for self-reliant living.
- 9.5 To offer career guidance and counseling services to children and foster parents.
- 9.6 To promote community based health care among the children and foster parents.
- 9.7 To conduct child evangelism, make available bibles and Christian literature.
- 9.8 To enhance water and environmental sanitation facilities within the communities where the children and foster parents live.
- 9.9 To establish and run Vocational Skills Training programmes to impart market - oriented skills to children.

10.0 **PROJECT STRATEGY:** In order for the objectives of the Centre to be implemented the Board of Directors for Elgon Youth Development Center has designed the following strategy: -

10.1 Resource Mobilization

The planned activities of the Centre can be achieved when various resources are obtained. The Board focuses on the following:

* Human resource: The Centre needs to be run by qualified staff that possesses skills and talents, which are useful for the Centre. The staff needed include Managers, social workers, health workers, church leaders, officers, cleaners, cooks and watchmen.

In building construction of the Centre, there is need for masons, architects, painters and decorators. The Board have made a plan to recruit the personnel at different stages when need arises and resources are obtained.

* Money: The Board needs to rise the necessary funding in different ways in order for this project to take off.

* Materials: The Project requires a variety of materials including building materials such as cement, sand, stones, timber, water, metal pieces, and iron sheets. There is need for training materials and craft raw materials.

* Equipment: The Centre requires equipment ranging from that used in building construction works, office, and kitchen for cooking and compound cleaning, Vocational skills training tools and for workshop use.

2. Land: The construction and eventual establishment of the Centre requires a sizeable piece of land. That is on addition to the already acquire piece of land, that is purposely for future expansion.

3. The Board has designed a schedule of activities to include management meetings, staff recruitment, contracting engineers, constructions, recruitment of children who will benefit from the Centre programmes, designing training manuals for vocational skills training scheme, finally monitoring and evaluation of the

11.0 **JUSTIFICATION:**

The Board is justified to establish and operate Elgon Youth Development Centre because of the following: -

- 11.1 there is a pressing need of HIV/AIDS orphans and vulnerable children.
- 11.2 There is favorable peaceful environment
- 11.3 the government policy encourages intervention mechanisms of voluntary organizations.
- 11.4 There is open support by local and international communities.

12.0 **FEASIBILITY:**

The Centre activities are feasible because:

- 12.1 there are hundreds of orphans and vulnerable children within the community of Namatala a slum in Mbale.
- 12.2 There are people with qualifications and skills required by the Centre.
- 12.3 The Board has identified sources of funding and hopes to continue with fundraising activities throughout the life of the project.
- 12.4 The building materials are available within the area
- 12.5 the required equipment can be obtained within the country at favorable costs.
- 12.6 The infrastructure favors the project since there is electricity, piped water and accessible road.

13.0 **SUSTAINABILITY:**

The Board hopes to sustain the activities of the Centre through: -

- 1. Continued staff development through training and retraining.
- 2. Continued resource mobilization using different strategies including membership and subscriptions, grants, donations, charges on services offered by the Centre from the music departments extra.

14. **PROJECT MANAGEMENT**

The Board of Directors for Elgon Youth Brass Band Association has put in place a management structure for Elgon Youth Development Centre as indicated below: -

15. **ACTIVITIES**

Communities mobilization to identify OVC	A1. Identify their needs
Training of OVC	A2: Train them in needs assessment
Counseling of OVC	A3: Undertake needs assessment
Conduct home visitation	A4: Make reports of specific beneficiaries and their need
Training peer educators	A6: Capacity building workshops
Children retreat	A6: Monitoring A7: Evaluation

16.0 **MONITORING AND EVALUATION:**

The Board hopes to carry out monitoring and evaluation of the activities of the Centre as follows: -

16.1 Internal Monitoring and Evaluation.

- * The staff working in different positions will monitor and evaluate the Centre activities on day - to - day basis and will submit activity reports to the Programme Coordinator.
- * The Programme Coordinator will receive monthly reports from staff under him.
- * He will compile and submit monthly reports to the Executive Director of the organization.
- * The Executive Director will submit quarterly activity and financial reports to the Board of Directors.
- * The Board of Directors will cause the writing of annual activities reports and audited accounts.

16.2 External Monitoring and Evaluation.

The Board plans to hire independent persons with expertise in management skills to carry out an evaluation exercise. This will give outsiders opinion in the programmes of the Centre. The evaluation report may give recommendations for improvement of the programmes of the Centre.

The external partners/donors will carry out monitoring and evaluation annual at a time convenient for

them. This will be in addition to quarterly and other regular reports.

17. **PROJECT BUDGET**

The Board of EYBB has worked in consultation with technical and management consultants to produce the budget estimates in two phases.

ONE-YEAR MAJOR BUDGET JAN-DEC

PARTICULARS	AMOUNT USHS	£GBP
RENT FOR THE OFFICE AT 120, 000 PER MONTH x 12	1,440,000	343.63
SPONSORSHIP FOR 50 CHILDREN BELOW THE AGE OF 18 TEXT BOOKS, PENS ETC @ 100,000 PER TERM x 3 ITEMS	15,000,000	3579.51
2 SCHOOL UNIFORMS EACHS, SHOES, SHOOLBAGS 50,000 x 50	2,500,000	596.59
SUPPORT TO 30 FOSTER PARENTS PER YEAR @ 200,000	6,000,000	1431.80
BEDDINGS FOR MEMBERS STAYING AT THE CENTER AND FEEDING	5,000,000	1193.17
	3,000,000	715.90
CHILD HEALTH CARE	5,000,000	1193.17
OFFICE FURNITURES	2,000,000	477.27
COMPUTERS AND ASSESSORIES 2 PIECES FOR OFFICE USE	4,000,000	954.54
STATIONARIES AND OTHER OFFICE EQUIPMENTS	3,000,000	715.90
WATER AND ELECTRICITY	4,000,000	954.54
STAFF ALLOWANCE FOR 3 MUSIC INTRUCTORS@200,000 AND 400,000 FOR THE DIRECTOR ANNUALY	12,000,000	2863.61
RETREATS, BOTH EASTER AND CHRISTMAS PARTIES FOR THE CHILDERN	3,000,000	715.90
SUB TOTAL	57340000	13683.27

VOCATIONAL TRAINING PROGRAMME

PARTICULARS	AMOUNT USHS	£GBP
LAND WHERE THE PROPOSED CENTER WILL BE BUILD ON.	5,000,000	1193.17
(30 SITTER 4 X 4) FOR OUTREACH ; THE 30 SITTER 4×4 FOR OUTREACH, THIS IS A MIN BUS/ COASTER THAT WILL BE USED WHENEVER THE CHILDREN ARE GOING FOR CONCERTS AND TAKING THEM BACK HOME AFTER REHEARSALS AT THE PROJECT. WE HAVE ALWAYS FOUND DIFFICULTIES IN TRANSPORTING THE CHILDREN AND THEIR INSTRUMENTS TO PLACES WHERE THEY ARE TO PERFORM.	22,000,000	5249.95
CONSTRUCTION	20,000,000	4772.68
ASSORTED BUILDING TOOLS	6,000,000	1431.80
2 MOTOR CYCLES TO SUPPORT BACK TO MY ROOTS PROGRAM OF REUNITING FORMER STREET CHILDREN WITH THEIR FAMILIES.	6,000,000	1431.80
15 SEWING MACHINES @ 200,000 TO WIDEN THE INCOME GENERATING ACTIVITY	3,000,000	715.90
7 PIECES OF COMPUTERS AND ASSESSORIES @ 2,000,000 THESE WILL BE USED IN TEACHING THE CHILDREN I.T/ICT TO PREPAIR THEM FOR THE MODERN WORLD WHERE EVERYONE IS ATLIST REQUIRED TO HAVE SOME MODERN COMPUTER SKILLS HENCE THERE IS LIMITED OPPORTUNITY TO GET A JOB WITHOUT THESE SKILLS.	14,000,000	3340.88
HAIR DRESSING MACHINES 5 @ 100,000 AND OTHER SALON ITEMS TO WIDEN THE ACTIVITY	1,000,000	238.63
SUB TOTAL	77,000,000	18374.82

GRAND TOTAL - Ushs: 134,340,000
 AMOUNTS REQUESTED FROM DONORS, WELL WISHERS
 £ 32058.09

17.4 **STATEMENT OF APPEAL:**

Elgon Youth Development Centre is established to meet the needs of, HIV/AIDS ORPHANS and the hurting children at risk. The Board members will be delighted to enlist local and external partners in assisting this important section of the population.

Money can be sent as a cheque in the names of Elgon Youth Brass Band Association.

18.0 **COMMENCEMENT:** 2012 and when funds are available.

20.0 **SUBMITTED BY:**

Kyewalyanga Fredrick
 Executive Director

P. O. Box 674,
 Mbale , Uganda

www.eybbuganda.blogspot.com