Berzin Archives Budget Report 2012

Berzin Archives e.V. is a non-profit charitable society, registered in Berlin, Germany and, through which, the Berzin Archives web site ([www.berzinarchives.com](http://www.berzinarchives.com)) is funded. All income is received in Euros and all expenditures are paid in Euros. Since the US dollar-Euro exchange rate varied considerably throughout 2012, all figures below have been converted from Euros into dollars at the exchange rate of December 31, 2012, which was $1 = 0.76 €.

**INCOME**

Public via Global Giving………………… $15,720.96

Grants via Global Giving……………….. 30,000.00

Public via Berzin Archives web site… 51,567.17

Grants via Berzin Archives web site… 65,789.47

Interest…………………………………………... 499.83

**TOTAL……………………………………………… $163,577.43**

**EXPENDITURES**

Translation……….………………………………. $61,649.47

Editing……………………………………………… 24,177.34

Copyediting……………………………………… 7,856.52

Preparation of new English material… 5,988.33

Technical………………………………………….. 34,287.06

Audio……………………………………………….. 6,884.55

Co-ordination………………………………….. 9,980.55

Accounting……………………………………… 3,992.22

Servers…………………………………………… 2,429.68

Equipment……………………………………… 2,916.51

Miscellaneous……………………………..... 1,655.61

**TOTAL………………………………................... $161,817.84**

**Leftover for 2013 ………………………… $1,759.59**

We wish to thank all of you who have contributed to the success of our project in 2012 and look forward to your continuing support so that we can “Make the Ageless Wisdom of Tibet Available to All.”

Alexander Berzin

Author and Executive Director

Berzin Archives