

Primary School Budget for 475 students annually

NO.	ITEM	AMOUNT	AMOUNT USD
	NUTRITION AND FEEDING	160,312,500	\$ 66,797
	MATERIALS, UNIFORMS, AND SUPPLIES	29,179,200	\$ 12,158
	TRANSPORTATION	7,076,000	\$ 2,948
	COMMUNICATION	5,880,000	\$ 2,450
	EXAMINATION REQUIREMENTS	5,340,000	\$ 2,225
	SANITATION	6,272,000	\$ 2,613
	EDUCATION TOURS & WORKSHOPS	17,150,000	\$ 7,146
	CONTIGENCY	5,000,000	\$ 2,083
	PERSONNAL EXPENSES - teachers, headmasters, support staff	196,870,042	\$ 82,029
			\$ -
	GRAND TOTAL	433,079,742	\$ 180,450

\$ 180,449.89