

## Parent University Budget Breakdown

Category	What/Who?	How many?	How much?	Total
Personnel	Childcare workers	4	(420x4) 9 sessions	\$720
Personnel	Translators	2 (1 Hmong, 1 Spanish)	(\$100 x 2) 9 sessions	\$1800
Food	Snacks	60 people	(\$1 x 60) 9 sessions	\$540
Food	Beginning and end of year banquets/ lunch at UCD	80/60	(\$10 x 80) 2/ \$10 x 60	\$1600/ 600
Transportation	Bus to UCD	2	\$800 x 2	\$1600
Materials	Folders, paper, pens, labels, etc	60	(\$1 x 60)9	\$540
Incentives	T-shirts/raffle prizes (computer)	100/1	\$10 x 100/ \$1000 x 1	\$1000/\$1000
Total				\$9400