



# Mukuru Promotion Centre



## ANNUAL REPORT & ACCOUNTS 2010

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## Message from the Director

To all our friends, donors and supporters welcome to this, our Third Annual Report. I hope that you enjoy looking at the highlights of 2010, the development that has taken place, and plans for the future.

WE ARE EVER enormously grateful to all our donors, both major partners and the very many other contributors that make it possible for us to continue our work with young people and families of the Mukuru informal settlement of Nairobi. We have maintained our strong strategic emphasis on education and health activities through the year, in the belief that these are the keys to a more self-sufficient community in the long term. Within both areas we have run diverse activities that have brought clients into our various centres, and have also reached out to work with community members in the villages that constitute Mukuru.

2010 was a year to celebrate achievements:

- The Silver Jubilee of Mukuru Promotion Centre was a major celebration that included looking at the story of the beginnings and the growth of MPC over the past twenty five years. The people who were inspired to start something small and had the courage to carry on its development over the years were acknowledged. MPC Alumni were acknowledged and participated in the celebrations.
- After three and a half years of temporary location on the St Bakhita's Primary School site, the staff and students of Mukuru Kayaba Primary school finally moved into the wonderfully fine new building in Kayaba. This school has been built by the German Government in partnership with the Kenya Ministry of Education.
- A sales outlet for products from the Skills Training Centre was opened. The outlet displays products from both the St Bakhita's Skills Training Centre and Production Unit, along with art and carpentry products from the Mary Immaculate Rehabilitation Centre.

A MID-TERM EVALUATION of the European Union funded activities was commissioned by Horizont3000 and carried out in March. The overall finding of the evaluation was that our work is having a positive impact in the community; that our resources are directed at real areas of need and are judiciously managed. Within the report are recommendations that we are now addressing for the future. Our current Strategic Plan will expire at the end of 2011, so we have commenced the planning process afresh – the objectives being to realign our programs to priority areas of need and to seek funding for the next planning period, which will be 2012 – 2015.

I AM SINCERELY thankful to the Sisters of Mercy for their continuing commitment to the works of Mukuru Promotion Centre; to the Board of Management members and to the wonderful staff of the Centre, who are the people who make it all happen. To our many volunteers, both local and from abroad – your contribution is highly valued.

MAY ALL BE blessed with peace and happiness .

Sr Mary Geason  
Director

# About Mukuru Promotion Centre

MUKURU PROMOTION CENTRE (MPC) is an organization located in the Mukuru Slums - one of the many informal settlements found in Kenya's capital - Nairobi. The Mukuru slums are located primarily on the southern side of Enterprise Road, Industrial Area . The slum is home to some 600,000 people, with the majority of households headed by women.

MPC OPERATES UNDER the direction of the Sisters of Mercy and has been in operation since 1985 when parents of children in Mukuru slum approached and proposed to the Sisters of Mercy the idea of setting up a school for their children. Education in Kenya then and still is an expensive affair, seen as a privilege for the wealthy minority and an elusive dream for the majority of Kenyans who could barely make ends meet. Although the Government has tried to subsidise the cost of education, it was only in 2003 - when the National Rainbow Coalition (NARC) Government came to power - that Kenyans were able to enjoy free primary education. The same has been extended to secondary schools where the Government has waived all tuition fees. However, parents with children in secondary school have to pay for extra things like books, transport and development activities.

MPC CURRENTLY ASSISTS in the running four primary schools that have an attendance of over 5000 students. Each student is provided with a hot lunch every day with food supplied by the World Food Program. In addition, MPC in conjunction with Child Fund Kenya runs a significant pre-unit program to address the needs of pre-school children.

ST. MICHAEL'S SECONDARY SCHOOL, established in 2008, is growing to provide the opportunity for ongoing education to the students from our primary schools. MPC also operates a Secondary School Sponsorship Programme to provide funding to children who graduate from our primary schools but cannot afford to pay for secondary school education. In 2010, 187 children have benefited.

FORTHOSE VULNERABLE youth who do not have the opportunity for higher education vocational training at our skills centre is an excellent preparation for earning a living.

WE ALSO HAVE a street boy rehabilitation program that has the capacity to assist up to 70 young men by providing them with both accommodation as well as primary education and skills training in carpentry and art.

MARY IMMACULATE CLINIC provides general health services including Voluntary Counselling and Testing for HIV and nutrition in collaboration with St. Elizabeth School of Public Health (Slovakia). Other partners in the health services are the European Union, Medicines for Humanity and the Government of Kenya. The Public Health Program collaborates with the community authorities and groups to provide improved access to clean water and other public health initiatives.

# HIGHLIGHTS OF 2010

## Silver Jubilee of Mukuru Promotion Centre

IN 1985 THE opening of an informal school in the Kayaba slum was the small beginning of Mukuru Promotion Centre. Sr Mary Killeen (Sister of Mercy) and Fr Manuel (Missionary of Africa) were successful in obtaining the plot for the school after families requested assistance and opportunity for education for their children. Primary school education was out of reach because of the cost. Free primary education was only introduced by the Government of Kenya many years later, in 2003. From those humble beginnings in 1985, Mukuru Promotion Centre has grown into a much larger and meaningful part of the Mukuru Community. We now have 4 primary schools, a clinic, a skills centre, a rehabilitation program from street boys, a high school and sponsor over 180 students in post primary education.



**Vincent Ateya, ex MPC was the MC**

MPC CELEBRATED THE 25<sup>th</sup> anniversary milestone in August, 2010, commencing with a Mass celebrated by Cardinal John Njue and assisted by priests of the parish of Our Lady Queen of Peace. It was a wonderful honour that Fr Manuel himself was back in Nairobi at this time to celebrate with us.



**Anniversary Mass**

THE CELEBRATIONS CONTINUED at the St Catherine's School site. The formalities of the National Anthem, Guard of Honour and raising the flag were followed with entertainment by the various school pupils, interspersed with speeches by the guests.

OUR VERY OWN Mukuru alumni who have distinguished themselves in various fields were recognized and applauded. Visitors from home and abroad attended the occasion. Most of the past Directors of the Project



were present and were duly acknowledged.

## Primary Schools Highlights

TOTAL ENROLMENT IN the four schools reached 5,000. Mukuru Kayaba school moved into the fine brand new permanent buildings on the original site of MPC's first informal school in Kayaba.



**First School at Kayaba**

ST ELIZABETH'S PRIMARY SCHOOL remained under construction, to be completed in 2011. The German Government in collaboration with the Kenya Ministry of Education has provided these two wonderful school buildings. Conditions for teachers and pupils are very difficult while the buildings are under construction. Kayaba School was relocated to space at our Head Office beside St Bakhita during the 3.5 years of construction. During this period we had over 2500 students on the one site

THE CONDITIONS OF St Elizabeth remain very difficult while the construction continues but all look forward to the day when they will occupy the new school. However, the conditions did not prevent the choir from performing very well, as usual, in the national competition for schools.



**New Kayaba School**

ST. BAKHITA'S PRIMARY continued in the classrooms of iron sheets (mbati); similarly St. Catherine's, although the latter does have a block of permanent classrooms.

Both schools continue to excel in sporting activities. Every year all of the schools participate in the Kerrigan Cup football competition. St Catherine's have won the cup for two years in a row now, both girls and boys.



**ST Eliabeths under construction**

## Early Childhood Education and Development

EARLY CHILDHOOD EDUCATION and development is vital if a child is to be well prepared for primary school and for life-long learning. MPC has early childhood classes in the four primary schools as well as giving support to twelve day-care centres in the villages.



**Early Childhood Class**

some basic education in English, Kiswahili and arithmetic as well as life foundation skills such as dressing and tying shoes.

THE EARLY CHILDHOOD PROGRAM is made possible through our partnership with Child Fund Kenya. The program provides for all the children to undergo a health check every term. The health camp extends its services to children in many other schools in Mukuru slums as well, reaching thousands of pre-school children.

ALL OF THE PRE-UNIT centres provide



**One of the Village Day Care Centres**

# Skills Training Centre

THE PRODUCTION UNIT associated with the Skills training centre provides piece work for some ex-students from the program. The unit makes many of the school uniforms for our schools, for the skills training students themselves and for the staff. The opening of a sales outlet is an incentive to improve the quality of items produced and contributes to the sustainability of the program. Current students also



**Opening of Skill's Retail Outlet**

have the opportunity to produce items for sale even as they learn about marketing and entrepreneurship. Fifteen of the students graduated from the relatively new Catering Course. Other students graduated from hairdressing, dressmaking and computer courses. Students also have the opportunity to participate in knitting and other crafts such as weaving, bead work and tie dye fabric.

## Secondary School Education Highlights

ST MICHAEL'S CONTINUED to develop and a new group of Form 1 students commenced in January. The seniors were now in Form 3 and began to make choices of subjects, e.g. history or geography; agriculture or business and a choice between sciences. The



**Srs Angela and Sally with staff of St Michaels with Patrick Oboya (plays football in the Czech Republic)**

school community is proud of the beginnings of their own secondary school, and most families contribute to the school fees. The Parent Teacher Association



is committed, supportive and active in working with the staff to ensure that high standards are set and discipline maintained.

TO MEET THE growing demand for secondary education within Mukuru, MPC looks forward to the development of St Michael's to cater for a second stream of 160 additional students over the next 4 years. This will involve major planning and fund-raising for the infrastructure of a larger permanent school.

## Health Highlights

WE REACHED THOUSANDS of beneficiaries through a variety of health services and activities, including the clinic; mobile community health service; education programs and health camps. Our partners and donors enabled the provision of education on prevention and living productively with HIV/Aids, training of community health workers, nutrition, and ante-natal education. A new pediatric service catering for children from 0 to 12 years was commenced with the support of Medicines for Humanity. This services is blessed with the benefit of a Pediatrician for one session per week.



**Community Health Workers in Training**



**Community Health Workers at a clean up exercise**

COMMUNITY HEALTH WORKERS are a wonderful asset to the Community Based Health program. In 2010 MPC trained 287 community health workers, who now contribute their voluntary services to assist the nurses who move around the villages to bring services close to the people.

In 2010, six additional water tanks were installed in the villages.

Village Health Committees and the community groups provided labour

for construction. Community managed water points have resulted in cheaper water rates for villages. Clean-up exercises are a regular activity of the community

groups

## Mary Immaculate Rehabilitation Centre Highlights

THE STREET BOYS distinguished themselves admirably through their participation in the Kiwi Awards for Art. The best male artist overall was Clinton Mundia. Two boys were awarded prizes of Ksh 10,000 each. The teacher was also recognized for producing so many of the prize winners. The décor of the sales outlet for products from the Production Unit is wonderfully enhanced by the display of the boys' artworks



THE CENTRE CATERS for up to 70 boys, providing them with food, shelter, clothes and education/training. The program includes both individual and group counselling and life-skills education. The boys must be prepared to undertake the behavior-change program to equip them for re-integration to family and/or community life off the streets.

ART AND CARPENTRY are the skills for which training is undertaken by the boys. Local companies liaise with the Centre to take the boys into the workplace for industrial attachments, which may lead to employment for the boys. The aim of the program is to re-integrate the boys to family (if possible) and regular community life. Younger boys participate in informal primary school classes with the aim of re-integrating them to mainstream schools.

ANOTHER HIGHLIGHT FOR the boys was their excursion to Nakuru National Park. It was a wonderful opportunity for them to experience the beauty of the African landscape – mountains, vegetation, birds and wildlife.

# Audited Financial Statements for Year ending 31 December 2009

## Operating Income and Expenditure Account

	<b>2010 Ksh</b>	<b>2009 Ksh</b>
Income	<b>74,061,110</b>	71,648,126
<u>Expenditure</u>		
Personnel Costs	<b>38,510,940</b>	29,892,636
Operating Cost	<b>38,986,346</b>	31,461,077
Finance Cost	<b><u>147,795</u></b>	<u>66,943</u>
Total Expenditure	<b>77,645,080</b>	61,420,656
Surplus (Deficit) before Capital Expenditure	<b>(3,583,970)</b>	10,227,470
Capital Expenditure	<b>2,023,420</b>	10,047,606
Surplus (Deficit) after Capital Expenditure	<b>(5,607,390)</b>	179,864

## Balance Sheet

	2010 Ksh	2009 Ksh
Non Current Assets		
Property and Equipment	<b>51,376,846</b>	56,034,822
Intangible assets		236,044
Current Assets		
Receivables	<b>144,019</b>	417,777
Project Claims	<b>346,942</b>	454,745
Trust Investments	<b>13,448,391</b>	13,448,391
Other Investments	<b>32,370,150</b>	25,225,255
Cash and cash equivalent	<b><u>18,962,642</u></b>	<u>21,036,875</u>
	<b>65,272,144</b>	60,583,040
Current Liabilities		
Payables	<b>288,463</b>	932,319
Provision for employee benefits	<b>3,805,447</b>	2,939,437
Restricted funds	<b><u>39,009,057</u></b>	<u>36,321,418</u>
Total Current Liabilities	<b>43,102,967</b>	40,193,174
Net Current Assets	<b>22,169,177</b>	20,389,869
Net Assets	<b>73,546,023</b>	76,739,418
Financed by		
Trust Fund	<b>13,448,391</b>	13,448,391
General Fund	<b>8,720,786</b>	7,177,522
Invested in Capital Assets	<b><u>51,376,846</u></b>	<u>56,113,505</u>
	<b>73,546,023</b>	76,739,418



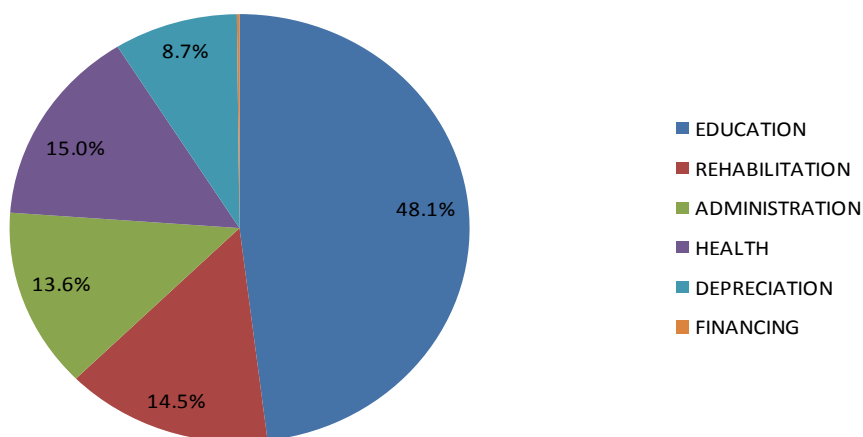
## Donors

	<b><u>Ksh</u></b>
EU through Horizont3000	27,709,133
European Commission	50.00%
Austrian State Development Corp	33.57%
eRko	9.47%
DKA	7.04%
Sisters of Mercy Kenya	10,906,750
Child Fund Kenya	5,934,129
St Michael's Lurgan	2,431,260
Fr Helmut Huber	2,194,929
Tulla Secondary School	1,519,236
Medicines for Humanity	1,318,565
Sr, Assumpta	1,237,287
Sr Sally's Family	1,148,174
Sr Assumpta Oneill	<u>998,409</u>
<b>Total Major Donors</b>	<b>55,451,876</b>
Other Donors	12,720,389
Other Income	<u>5,888,844</u>
<b>Total Income</b>	<b>74,061,110</b>

## Ongoing Expenditures

	2010	%
EDUCATION	37,314,937	48.1%
REHABILITATION	11,283,434	14.5%
ADMINISTRATION	10,529,262	13.6%
HEALTH	11,609,473	15.0%
DEPRECIATION	6,760,080	8.7%
FINANCING	<u>147,894</u>	<u>0.2%</u>
<b>TOTALS</b>	<b>77,645,080</b>	<b>100%</b>

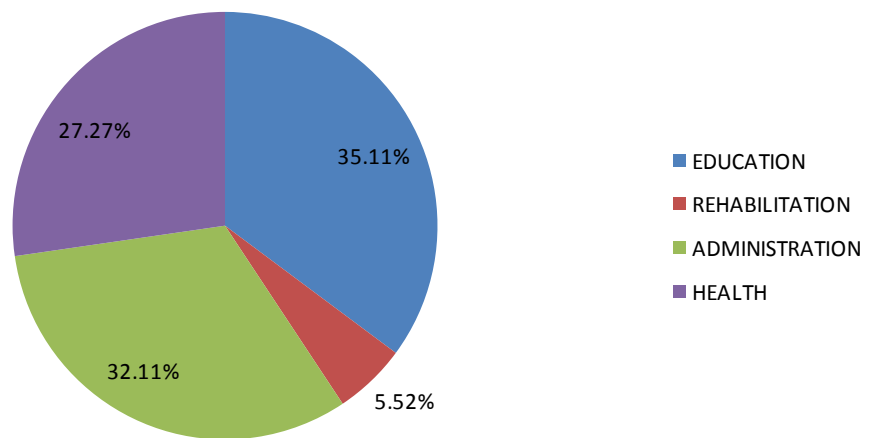
### On Going Expeditures



## Capital Expenditures

	2010	%
EDUCATION	710,343	35.1%
REHABILITATION	111,673	5.5%
ADMINISTRATION	649,692	32.1%
HEALTH	<u>551,712</u>	<u>27.3%</u>
<b>TOTALS</b>	<b>2,023,420</b>	<b>100.0%</b>

## Capital Expenditures



## **Mukuru Promtion Centre**

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