

# ▶ The Third Wave

Mission for Economic Independence for Nepalese Youth

Ganesh Thapa ▶ Projected Budget ▶ April 2011

# The Third Wave

## Mission for Economic Independence for Nepalese Youth

### Projected Budget

Likewise other project it also need some financial resources. But it is differ than other since it is the group of multi project plan. We consider at least ten different firms along with corporate office. This is concept of multi business where al least 300 young directly involves.

### Estimate cost to set up 10 firms

Description	Cost per firm (\$)	No of firm	Total cost (\$)
Research	25,00	10	25,000
Training/Workshop	10,000	10	100,000
Plant set Up	25,000	10	250,000
Sales point set up	10,000	10	100,000
Miscellaneous	2,500	10	25,000

**Total Cost** **\$ 500,000**

### Estimate cost to set up corporate office (Annul Expenses)

Description	Cost (\$)	Total Cost (\$)
Set up corporate office	30,000	30,000
Salary for years	90,000	90,000
Office Rent	7,200	7,200
Main sale point Setting	50,000	50,000
Rent of Sales point	24,000	24,000
Electricity, all applicable program	50,000	50,000

Miscellaneous	48,800	48,800
<b>Total Cost</b>		<b>\$ 300,000</b>

**Net Total Cost, US Dollar - 800,000**

**Note:** We don't mention income since fixed product prices are yet undetermined.

All figures are estimates on maximum basis and may be vary by project.

Salary cost is for MD, 5 officers, 10 junior employees and maintenance employees.

All cost is annual and some are one-time costs.

We can provide details about expenses upon request.