

**Teachers for Vietnam  
Projected Budget  
2011**

INCOME

Individual donations: \$3,500.00

Winston Foundation grant: \$12,000.00

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Total projected income: \$15,500.00

EXPENDITURES:

Teachers' health insurance: \$2450.00

Teachers' airfare (VN): \$7,000.00

Organizational: \$250.00

Travel stipend: \$2,000.00

Nancy Bolick Award: \$500.00

Director's travel (VN): \$1650.00

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Total projected expenditures: \$13,590.00