

Use Solar Save Lives- 500 solar lamp to 500 families in Malava: Proposed budget

Proposed Project Budget

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	DESCRIPTION	CALCULATION	AMOUNT (US\$)
Activity 1: MAKING THE LANTERNS			
	SOURCE FOR MATERIALS	MATERIALS FOR MAKING INITIAL 500 LANTERNS AND OTHER JUAKALI PRODUCTS	12,500
	TRAIN YOUTH TO MAKE LAMPS AND OTHER PRODUCTS	10 Youth @ 10 per training	100
	ASSEMBLE THE LANTERNS	ALLOWANCES FOR ASSEMBLE OF LAMPS FOR 10 YOUTH @ 120	1,200
	Sub-total: 13,800		
Activity 2: DISTRIBUTION OF LANTERNS	IDENTIFICATION of Community Groups	2 SELECTION MEETINGS @ 50 TO CATER FOR VENUE AND REFRESHMENTS	100
	PUBLICITY & ADVERTISING	200 FLIERS @ 0.2 AND 20 PSTERS @ 1	120
	DISTRIBUTION	ALLOWANCES FOR YOUTH-LUMPSUM	1000
	Sub-total 1,220		
Activity 3: ECONOMIC EMPOWERMENT	PUBLICITY EVENTS ABOUT EFFECTS OF KEROSENE	1 ROAD SHOW @ 400 200 POSTERS @ 200	600
	TRAINING ON MICROENTERPRISE	2 TRAININGS @ 300 WHICH CATERS FOR VENUE AND REFRESHMENTS	600
	SETTING UP OF ECONOMIC VENTUES	5 GRANTS @ 300	1,500
	Sub-total: 2,700		
Activity 4: MONITORING AND EVALUATION	RESEARCH	1 STUDY @ 200	200
	MONITORING	4 MONITORING SURVEYS @200 TO CATER FOR TRAVELLING AND ALLOWANCES	800
	EVALUATION	2 EVALUATIONS @ 150 TO CATER FOR TRAVELLING AND ALLOWANCES	300
	Sub-total: 1,300		
Administration ¹			
	UTILITIES	9 MONTHS * 30	270
	OFFICE SUPPLIES	LUMPSUM	330
	RENT	12 MONTHS * 100	1,200
Sub-total: 1,800			

¹ Administration costs are any costs linked to the administration of the project and can constitute a maximum of 10% of total project expenditure.

Notes to the budget

short explanation to selected budget items if needed.

THE ECONOMIC EMPOWERMENT PROJECTS SHALL BE SET UP FOR THE POOR FAMILIES WHO RECEIVE THE LAMPS FROM THE SAVINGS THEY MAKE ON KEROSENE AND WITH THE HELP OF THE ORGANIZATION.