

# VILLAGE REHABILITATION PROGRAM

VILLAGE KUCH BANI, UNION COUNCIL SIKHANIWALA,  
DISTRICT RAJANPUR

9/28/2010  
ADN



## EXECUTIVE SUMMARY

Over the course of July and early August 2010, Pakistan experienced the worst monsoon-related floods in living memory. Heavy rainfall, flash floods and riverine floods have devastated large parts of Pakistan since the arrival of seasonal monsoon rains on 22 July. Assessments of losses and damages are ongoing, but estimates place the number of affected people at more than 20 million. Over 1,800 people have died, and at least 1.2 million homes have been damaged or destroyed. In Khyber Pakhtunkhwa (KPK) Province, intense rains during the last week of July and in early August were compounded by the swelling of major rivers due to rainwater surging down from the highland areas. The Pakistan Meteorological Department reports that within one week in late July, KPK received 9,000 millimetres of rainfall - ten times as much as the province normally receives in the course of an entire year. Baluchistan, Pakistan-Administered Kashmir and Gilgit Baltistan, also experienced extreme weather, resulting in widespread losses and damages.

As the flood waters began to slowly recede in the Northern provinces, rivers continued to swell to unprecedented levels and travel southwards by way of the Indus River. By early August, flood waters breached the river bank in at least eight districts of Punjab, devastating homes, and crops and livestock. At least eight million people in Punjab have been affected by the disaster. The flood wave continues to make its way through the southern province of Sindh, where millions more are expected to suffer from the combined impact of torrential rains and unprecedented water levels in the rivers.

While the Government of Pakistan (National Disaster Management Authority and the Provincial Disaster Management Authorities) will lead the relief and recovery activities in flood-affected areas, the humanitarian community has been asked to support the response by covering gaps where the needs exceed the government's response capacity. This means that the humanitarian community will be assisting only a portion of the overall caseload of affected people, focusing on the most severely affected. The Humanitarian Country Team (HCT) expects that critical needs of the severely affected families will include food, clean drinking water and purification materials, emergency health services, tents and shelter kits, cooking sets, mosquito nets, and other non-food items (NFI). Over the medium to long term, the food security situation in the country is likely to be affected by the significant loss of crops and agricultural land.

As of now, flood water has receded in KPK and most parts of the Punjab province where people are returning to their homes. However, they need help and support for reconstruction of homes and rehabilitation of their livelihoods. Al-Mustafa Development Network (ADN) along with its donors discussed the strategies for the reconstruction and rehabilitation activities and it was agreed that rather than doing scattered activities, a small town or village must be rehabilitated fully. This way change in the lives of a community is easy to be evaluated. To work on this new strategy of Village Rehabilitation Program, a rapid survey was conducted in the severely hit village Kuch Bani in district Rajanpur. McRAM questionnaire was modified and used for this survey that covered all 65 households of the Kuch Bani village. Based on the results of this survey proposals are prepared for the rehabilitation and reconstruction of shelters/homes, support for the predominant farming community, rehabilitation/restoration of water supplies through hand pumps and provision of educational materials for the adjacent Primary School's students.

## PAKISTAN FLOOD LOSSES (AS OF SEPTEMBER 2010)

Source: NDMA,PDMA

| Province                  | Deaths       | Injured      | Houses Damaged   | Population Affected |
|---------------------------|--------------|--------------|------------------|---------------------|
| <b>Balochistan</b>        | 48           | 98           | 75,261           | *700,000            |
| <b>Khyber Pakhtunkhwa</b> | 1,156        | 1,198        | 200,799          | 3,800,000           |
| <b>Punjab</b>             | 110          | 350          | 509,814          | 8,200,000           |
| <b>Sindh</b>              | 234          | 1,201        | 1,114,629        | 7,356,550           |
| <b>AJK</b>                | 71           | 87           | 7,106            | 200,000             |
| <b>Gilgit Baltistan</b>   | 183          | 60           | 2,830            | 100,000             |
| <b>Total</b>              | <b>1,802</b> | <b>2,994</b> | <b>1,910,439</b> | <b>20,356,550</b>   |

*\*Additional 600,000 IDPs from Sindh are living in Balochistan*

The degree of severity to which people have been affected by the floods varies depending on their particular losses and damages. UN assessments have been launched in at least three provinces to identify severely affected families who require life-saving humanitarian assistance. The UN experts have identified 2.7 million people in Khyber Pakhtunkhwa, 5.3 million in Punjab and 4.4 million in Sindh that are in need of immediate humanitarian assistance.

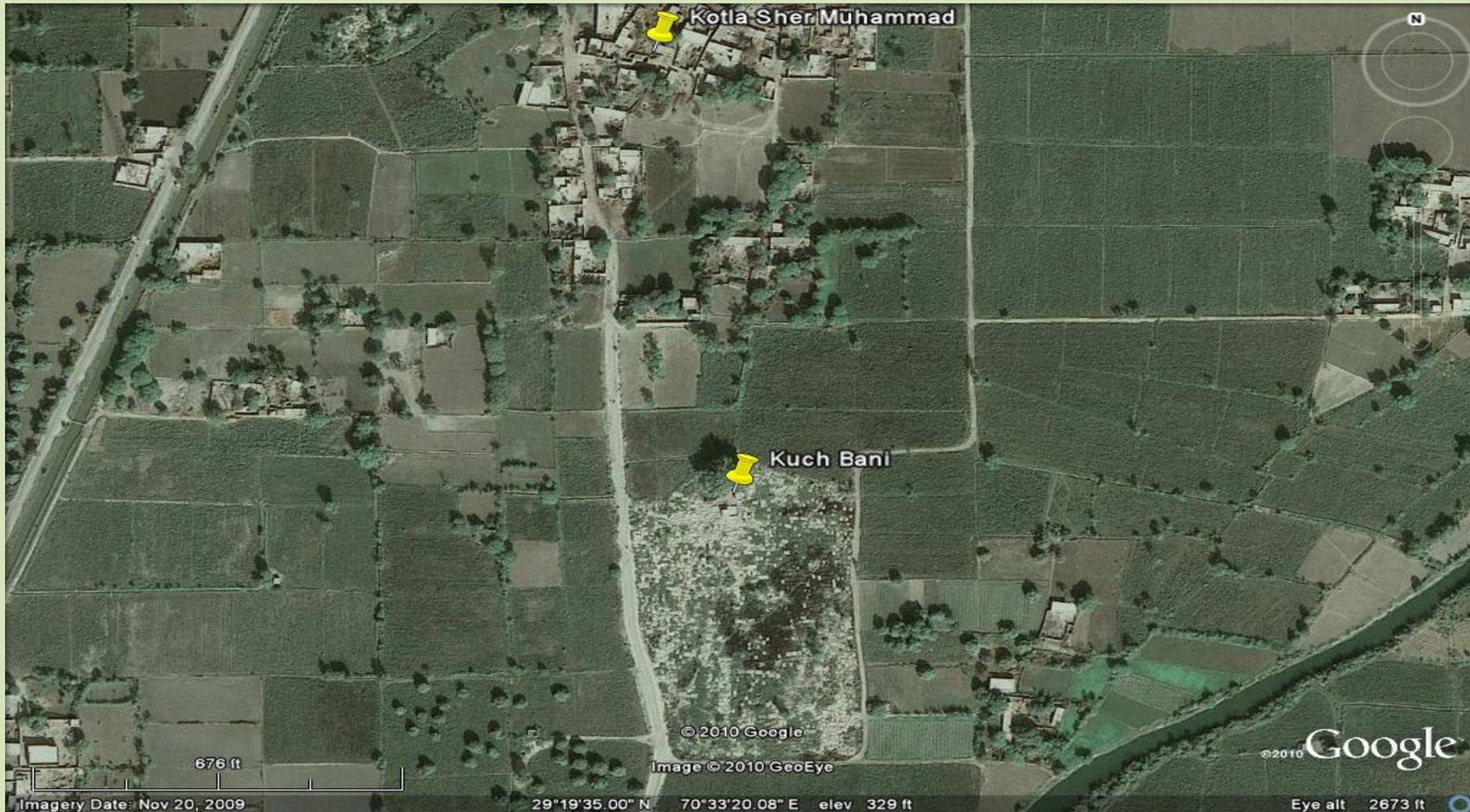
### ASSESSMENT AREA PROFILE

With a population of approximately 1.5 million, district Rajanpur is one of the poorest areas in the South of Punjab province. Rajanpur is divided into three Tehsils and 43 union councils. Indus river flows near Rajanpur in the east. As per the initial assessments conducted by the UN Rajanpur was severely affected by the floods in Indus River.

#### **QUICK FACTS RAJANPUR**

- One million out of 1.5 million have been affected by the floods
- 150,000 individuals out of a 1.0 million affected population are categorized as most vulnerable
- 32 union councils out of 43 are directly affected
- 217 villages are affected
- 339478 acres of land is affected
- 323938 acres of crop area affected which is highest among all affected districts of Punjab
- 7404 houses completely damaged
- 4 persons died
- Tehsil Jampur and Kot Mithan of Rajanpur have been categorized as most vulnerable

**Village Kuch Bani** is located in Union Council Sikhaniwala of Tehsil and District Rajanpur. The GPS coordinates at 29°19'33.10"N 70°33'19.85"E lead to the area. This village lies between Kotla Andrun and Kotla Sher Khan, two main settlements in this area. Village Kuch Bani was selected due to its vulnerability and population for initiating a pilot Village Rehabilitation Project. This village has 65 households and all of them were questioned for assessment.



## ASSESSMENT

At the moment all households are living in tents as no structure is safe. Assessment was conducted on following sectors in village Kuch Bani:

1. Shelter
2. WASH (water, sanitation and hygiene)
3. Livelihood
4. Education
5. Health
6. Religious Education

| S No | Name              | Father Name    | Age | House Land Holding |
|------|-------------------|----------------|-----|--------------------|
| 1    | Fazal Hussain     | Karim Baksh    | 30  | 10 Marla           |
| 2    | Allah Ditta       | Karim Baksh    | 28  | 10 Marla           |
| 3    | Mukhtiyar Hussain | Farid Baksh    | 29  | 10 Marla           |
| 4    | Riaz Hussain      | Farid Baksh    | 27  | 10 Marla           |
| 5    | Zafar Hussain     | Bashir Ahmed   | 25  | 10 Marla           |
| 6    | Aurangzeb         | Muhammad Baksh | 65  | 10 Marla           |
| 7    | Haq Nawaz         | Aurangzeb      | 38  | 10 Marla           |
| 8    | Shahnawaz         | Aurangzeb      | 30  | 10 Marla           |
| 9    | Shahid            | Aurangzeb      | 25  | 10 Marla           |
| 10   | Zahid             | Aurangzeb      | 23  | 10 Marla           |
| 11   | Rab Nawaz         | Ghulam Rasool  | 35  | 10 Marla           |
| 12   | Ghulam Narik      | Ghulam Rasool  | 45  | 10 Marla           |
| 13   | Ghulam Sadiq      | Ghulam Rasool  | 22  | 10 Marla           |
| 14   | Ghulam Sajid      | Ghulam Narik   | 20  | 10 Marla           |
| 15   | Korra Khan        | Bashir Ahmed   | 36  | 15 Marla           |
| 16   | Sakhawet Ali      | Korra Khan     | 20  | 5 Marla            |
| 17   | Nazer Hussain     | Bashir Ahmed   | 42  | 15 Marla           |
| 18   | Dlaver Hussain    | Nazer Hussain  | 22  | 5 Marla            |
| 19   | Alahi Baksh       | Abdullah       | 61  | 10 Marla           |
| 20   | Farid Baksh       | Fateh Muhammad | 62  | 10 Marla           |
| 21   | Muhammad fiaz     | Farid Baksh    | 25  | 10 Marla           |
| 22   | Muhammad Nawaz    | Farid Baksh    | 22  | 10 Marla           |
| 23   | Faqeer Baksh      | Muhammad Baksh | 69  | 15 Marla           |
| 24   | Riaz Ahmed        | Faqeer Baksh   | 35  | 08 Marla           |
| 25   | Muhammad Aslam    | Faqeer Baksh   | 26  | 07 Marla           |
| 26   | Baqir Hussain     | Ibrahim        | 26  | 5 Marla            |
| 27   | Abdul Rasheed     | Karim Baksh    | 55  | 5 Marla            |
| 28   | Bashir Ahmed      | Fateh Muhammad |     | 5 Marla            |
| 29   |                   | Abdul Rasheed  | 32  | 5 Marla            |

|    |                       |                   |    |          |
|----|-----------------------|-------------------|----|----------|
| 30 | Sabir Hussain         | Abdul Rasheed     | 28 | 5 Marla  |
| 31 | Allah Ditta           | Abdul Rasheed     | 25 | 5 Marla  |
| 32 | Abdul Karim           | Muhammad Ramzan   | 45 | 3 Marla  |
| 33 | Sabir Hussain         | Abdul Karim       | 25 | 3 Marla  |
| 34 | Abdul Kahaliq         | Abdul Karim       | 22 | 3 Marla  |
| 35 | Muhammad Jamil        | Ameer Baksh       | 45 | 8 Marla  |
| 36 | Muhammad Khalil       | Ameer Baksh       | 25 | 8 Marla  |
| 37 | Mola Baksh            | Abdullah Khan     | 45 | 15 Marla |
| 38 | Shaukat Hussain       | Mola Baksh        | 25 | 8 Marla  |
| 39 | Pehlwan Khan          | Umer Khan         | 48 | 5 Marla  |
| 40 | Kalu Khan             | Pelwan Khan       | 32 | 5 Marla  |
| 41 | Abdul majeed          | Pelwan Khan       | 23 | 5 Marla  |
| 42 | Muhammad Ismail       | Pelwan Khan       | 30 | 5 Marla  |
| 43 | Mumdan Khan           | Umer Dawood       | 54 | 8 Marla  |
| 44 | Munir Hussain         | Mumdan Khan       | 35 | 7 Marla  |
| 45 | Shabir Khan           | Mumdan Khan       | 34 | 8 Marla  |
| 46 | Haji Muhammad         | Allah Bachaya     | 45 | 7 Marla  |
| 47 | Muhammad Ali          | Haji Muhammad     | 30 | 7 Marla  |
| 48 | Sunnara               | Abdullah          | 40 | 10 Marla |
| 49 | Abdul Ghafoor         | Haji Allah Divaya | 40 | 8 Marla  |
| 50 | Abdul Hameed          | Haji Allah Divaya | 45 | 10 Marla |
| 51 | Manzoor Ahmed         | Abdullah Khan     | 50 | 15 Marla |
| 52 | Kora Khan             | Gul Muhammad      | 40 | 8 Marla  |
| 53 | Aziz Bibi             | Allah Wasaya      | 35 | 9 Marla  |
| 54 | Muhammad Ramzan       | Ghulam Hussain    | 45 | 10 Marla |
| 55 | Khadum Hussain        | Gul Muhammad      | 51 | 10 Marla |
| 56 | Shabir Hussain        | Khadum Hussain    | 25 | 8 Marla  |
| 57 | Khuda Baksh           | Wahid Baksh       | 37 | 8 Marla  |
| 58 | Amir Baksh            | Allah Bachya      | 66 | 3 Marla  |
| 59 | Ameer Ali             | Ameer Baksh       | 30 | 5 Marla  |
| 60 | Farid Baksh           | Muhammad Ramzan   | 72 | 4 Marla  |
| 61 | Fiaz Hussain          | Kora Khan         | 33 | 8 Marla  |
| 62 | Gamen Khan            | Laghari Khan      | 50 | 7 Marla  |
| 63 | Faqeer Baksh          | Laghari Khan      | 55 | 7 Marla  |
| 64 | Ibrahim Noor Muhammad | Laghari Khan      | 45 | 10 Marla |
| 65 | Ashiq Hussain         | Karim Baksh       | 36 | 4 Marla  |

# SHELTER



*Village Kuch Bani has a total population of 439 individuals divided in 65 families living in 36 households.*

*All houses are damaged.*

*Half of the houses are occupied by two/three families.*



Figure 1: House completely wiped

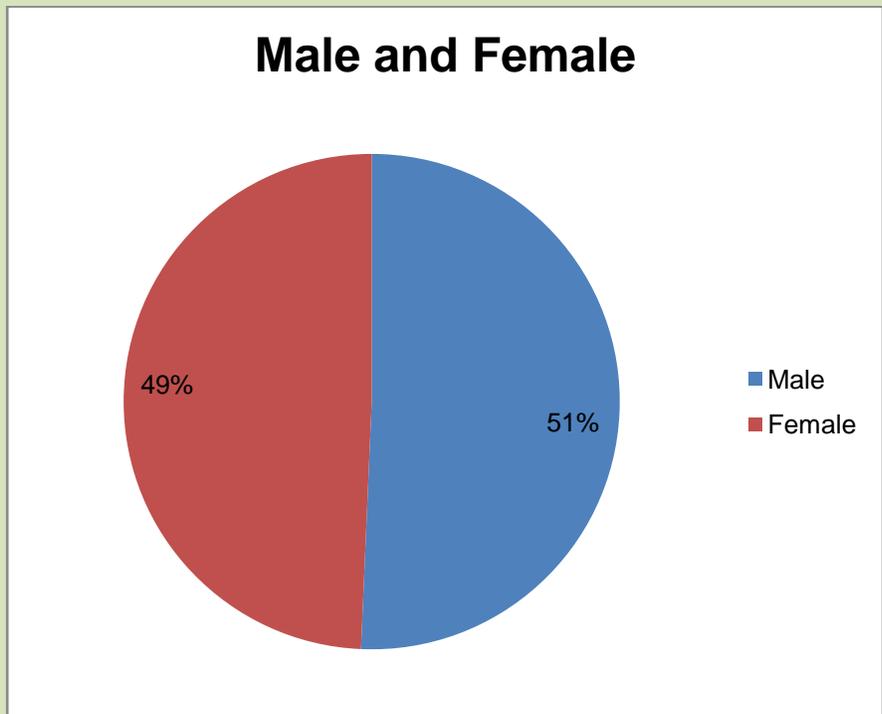
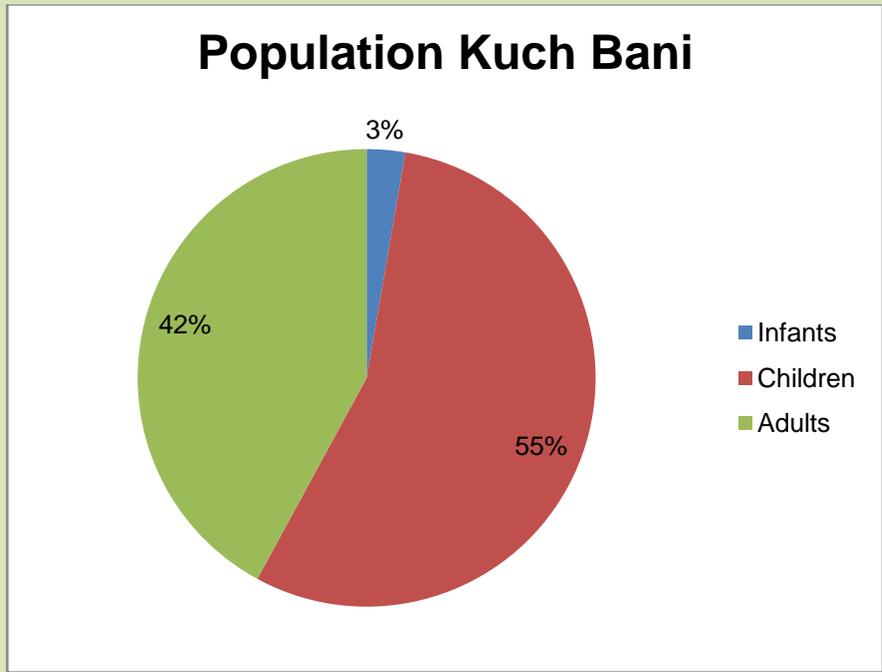


Figure 2: Orphan child on his house



Figure 3: Current Living

| Male       | Female     | Total      |
|------------|------------|------------|
| 3          | 9          | 12         |
| 3          | 6          | 9          |
| 5          | 7          | 12         |
| 5          | 3          | 8          |
| 15         | 7          | 22         |
| 6          | 6          | 12         |
| 7          | 8          | 15         |
| 2          | 3          | 5          |
| 6          | 5          | 11         |
| 11         | 9          | 20         |
| 3          | 3          | 6          |
| 3          | 1          | 4          |
| 2          | 7          | 9          |
| 3          | 3          | 6          |
| 5          | 4          | 9          |
| 9          | 6          | 15         |
| 9          | 6          | 15         |
| 9          | 11         | 20         |
| 9          | 13         | 22         |
| 6          | 8          | 14         |
| 6          | 3          | 9          |
| 4          | 2          | 6          |
| 7          | 8          | 15         |
| 6          | 5          | 11         |
| 2          | 2          | 4          |
| 10         | 10         | 20         |
| 2          | 2          | 4          |
| 3          | 2          | 5          |
| 6          | 6          | 12         |
| 13         | 6          | 19         |
| 12         | 7          | 19         |
| 5          | 3          | 8          |
| 8          | 9          | 17         |
| 4          | 2          | 6          |
| 4          | 11         | 15         |
| 10         | 13         | 23         |
| <b>223</b> | <b>216</b> | <b>439</b> |



# WASH

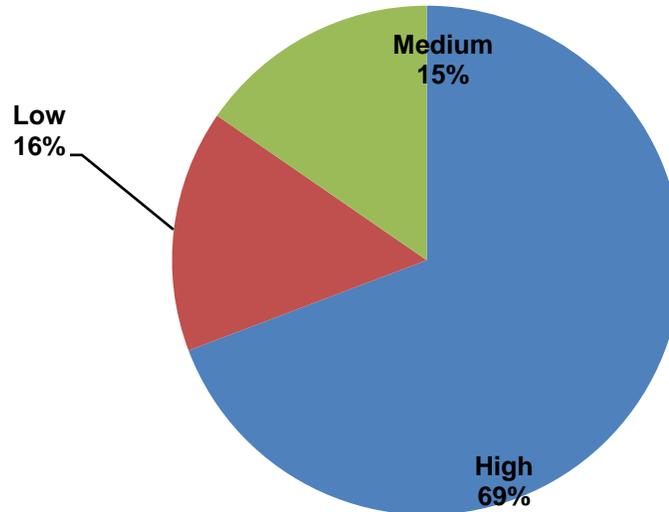


VILLAGE

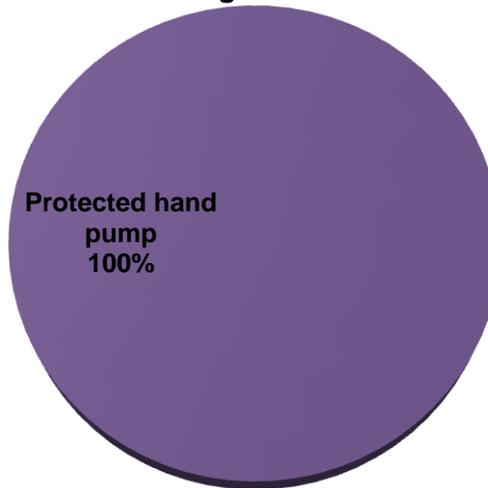
**KUCH  
BANI**

HAS 36  
HAND  
PUMPS  
THAT  
ARE  
ONLY  
SOURCE  
FOR  
DOMESTIC  
WATER.

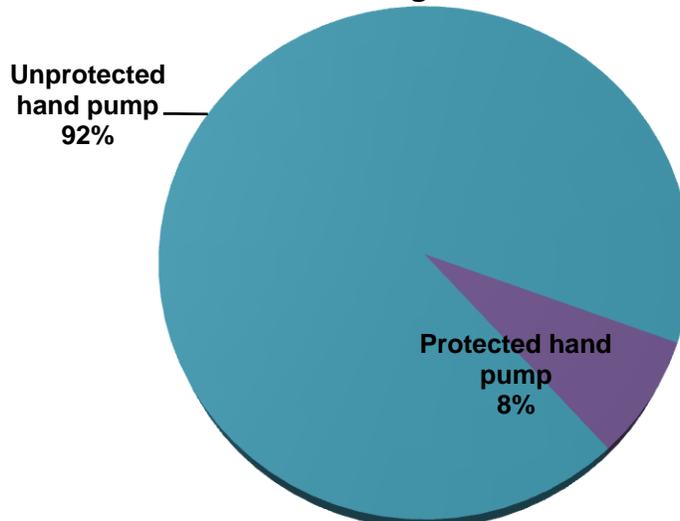
WS1 What is the concentration of the area being assessed?



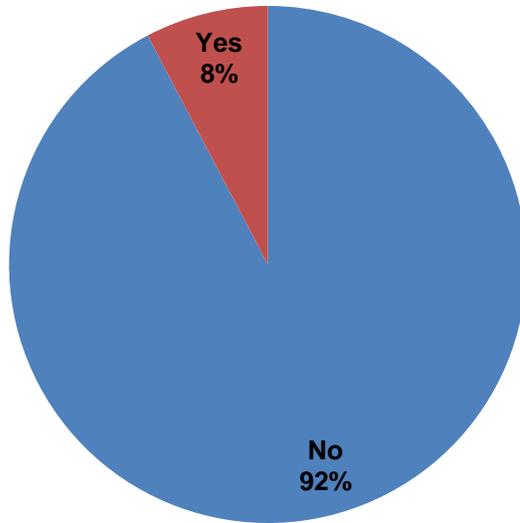
WS2A 1st drinking water source before crisis



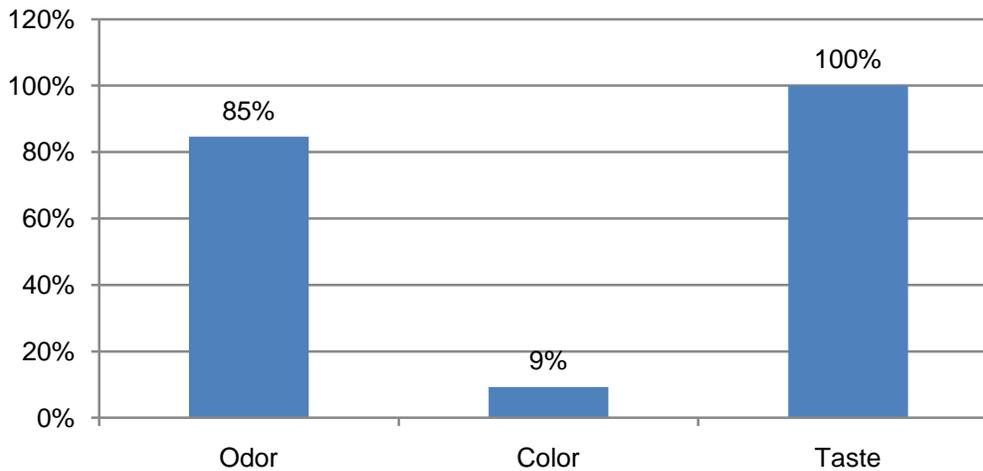
WS3A 1st drinking water source Now



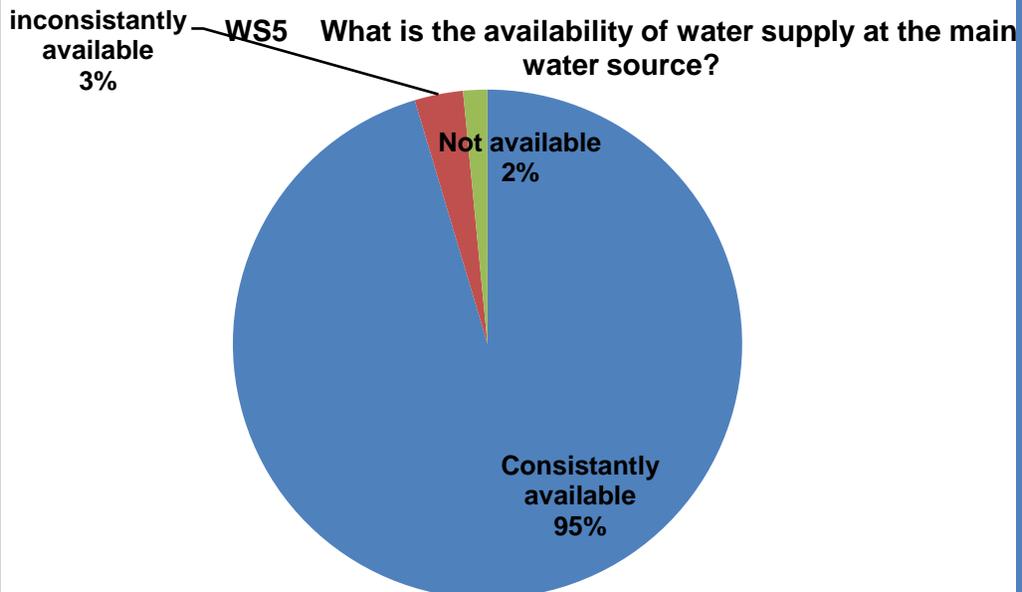
**WS3A Is water from main water source clean?**



**WS4 IF not then what are the impurities in water**



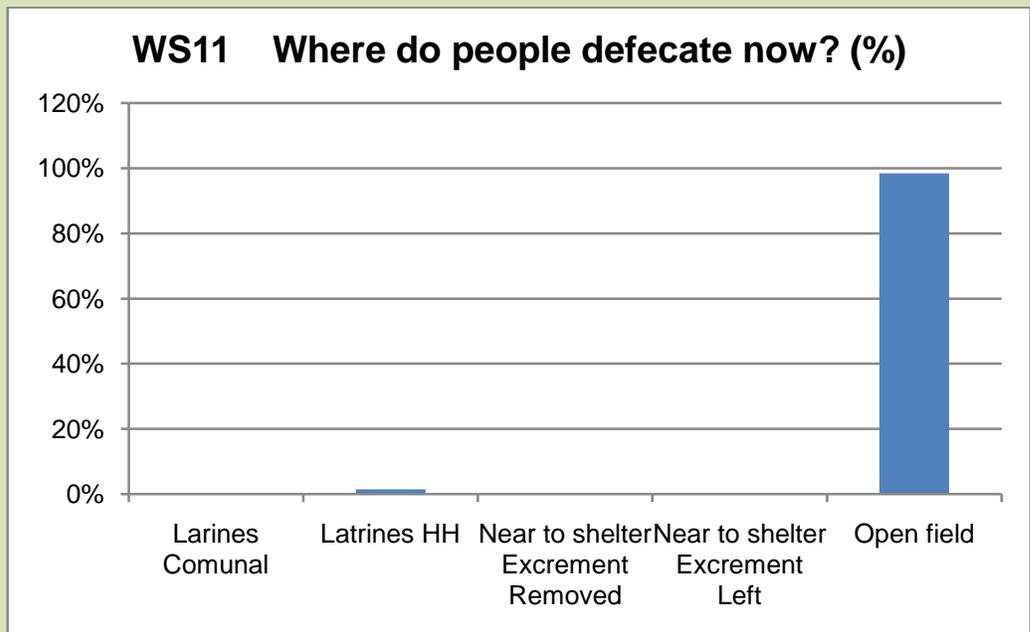
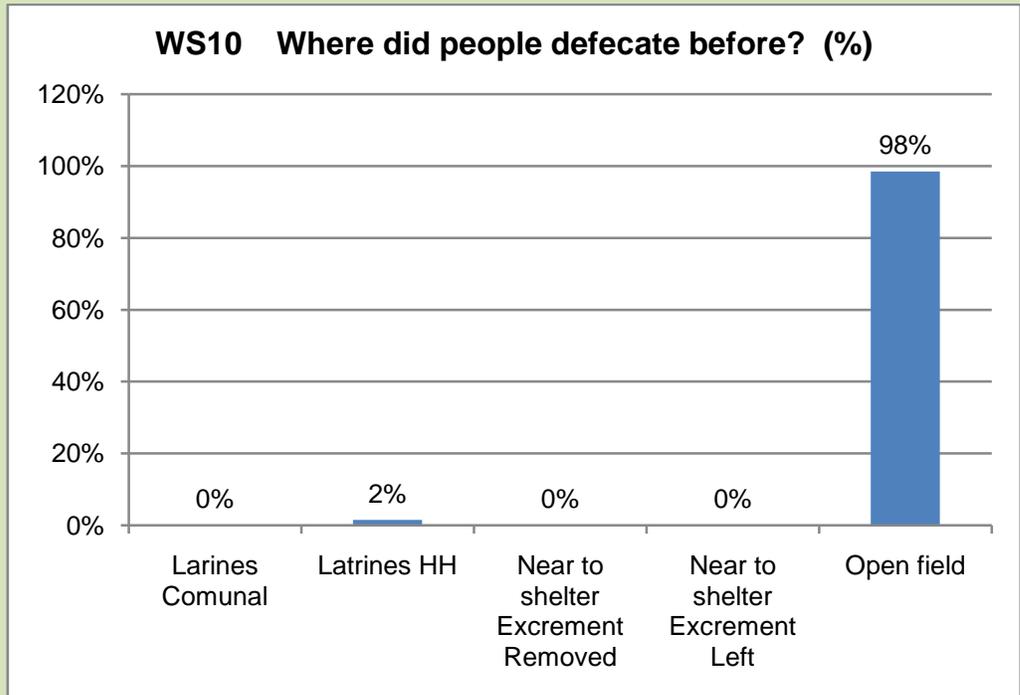
**WS5 What is the availability of water supply at the main water source?**



**PEOPLE  
COMPLAINED  
THAT  
WATER IS  
NOT  
CLEAN  
AND ITS  
COLOR,  
ODOR  
AND  
TASTE  
HAVE  
CHANGED  
ALTHOUGH  
H WATER  
IS  
AVAILABLE  
CONSISTENTLY**

**SANITATION  
SITUATION**

IS  
**WORST.**  
THERE IS  
**ONLY**  
**ONE**  
HOUSEHOLD  
**LATRINE**  
IN THE  
WHOLE  
VILLAGE  
WHEREAS  
ALL  
OTHERS  
GO TO  
**OPEN**  
**FIELDS**  
TO  
**DEFECATE**



# LIVELIHOOD



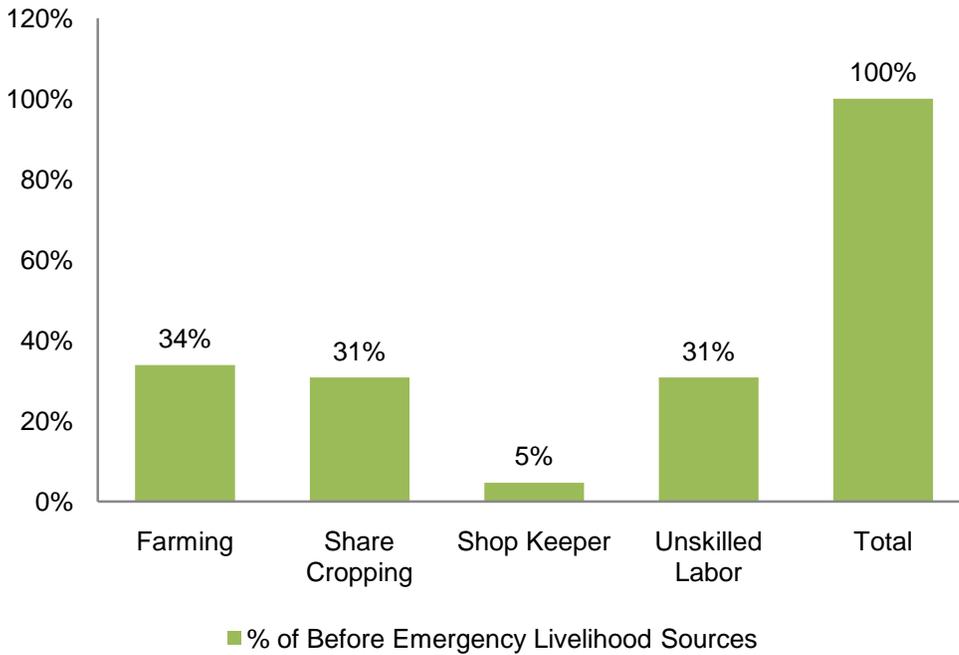
**65%/44**

**FAMILIES OF THE KUCH BANI RESIDENTS ARE DIRECTLY RELATED TO AGRICULTURE FOR THEIR LIVELIHOOD**

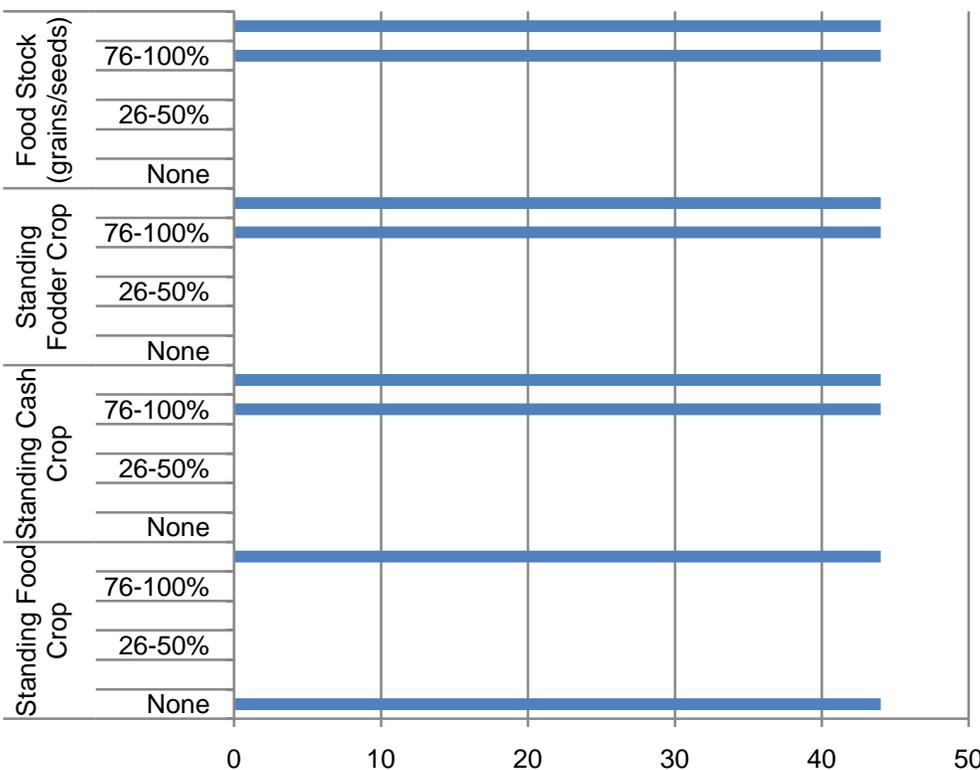
**THE MAJOR CASH CROP IS COTTON THAT HAS BEEN**

**COMPLETELY LOST IN FLOODS**

### % of Before Emergency Livelihood Sources



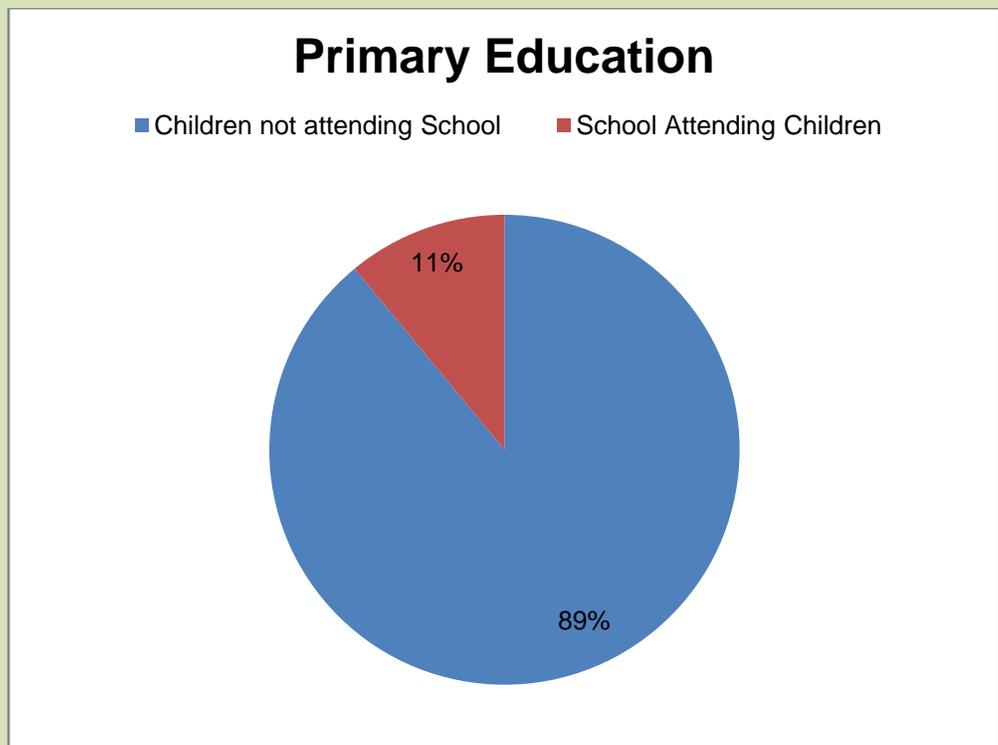
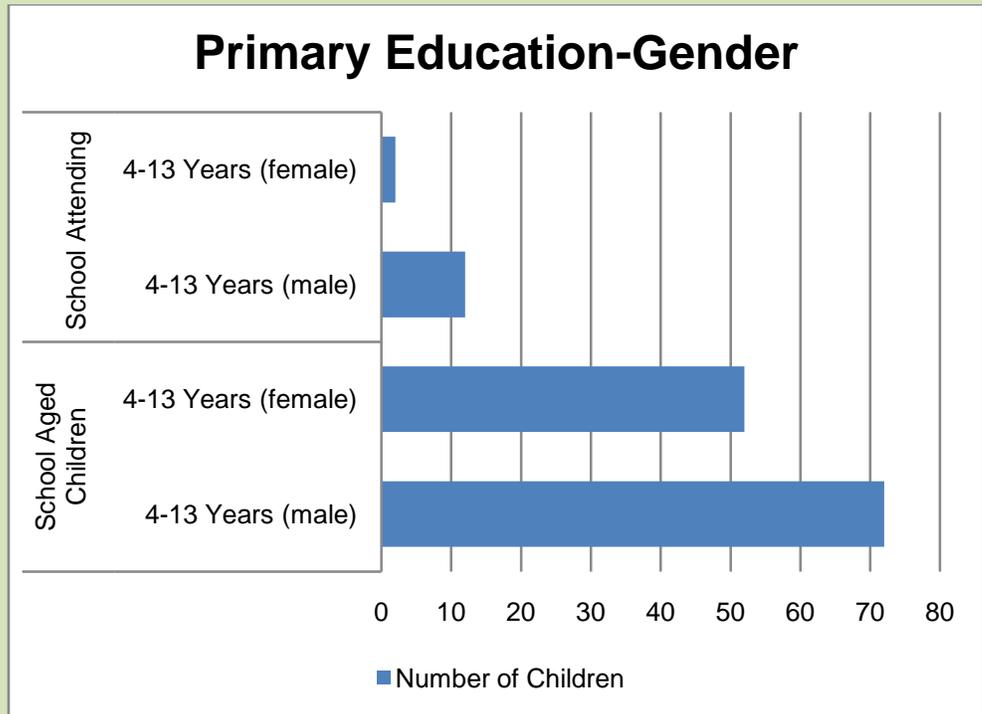
### Farming Losses



# EDUCATION



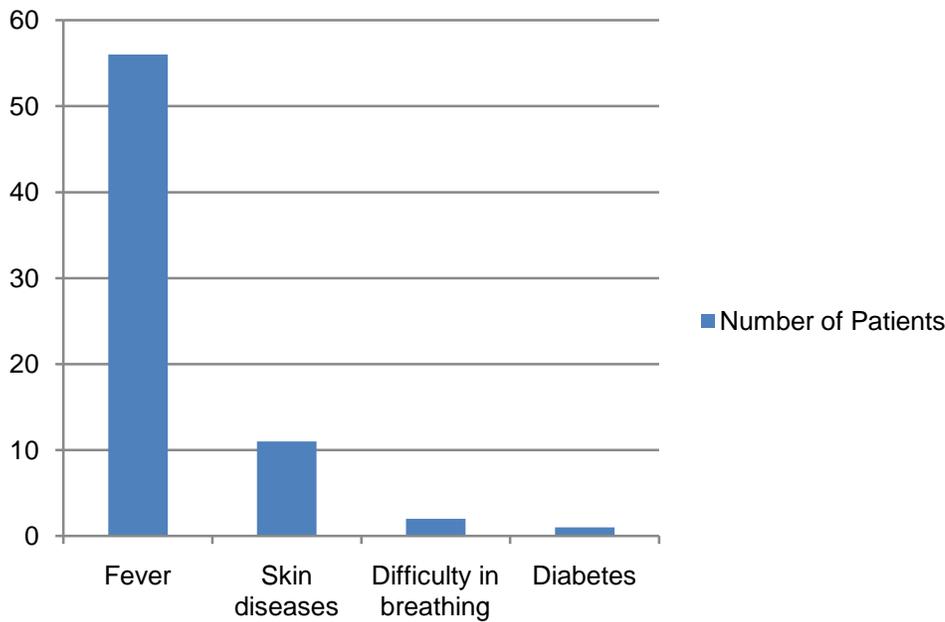
**KUCH BANI  
HAS 124  
PRIMARY  
SCHOOL  
GOING AGE  
CHILDREN  
WHEREAS  
ONLY 11%  
ARE  
ATTENDING  
SCHOOL  
DUE TO  
POVERTY,  
LACK OF  
AWARENESS  
AND LACK  
OF  
FACILITIES**



# HEALTH



## After-Disaster Disease Indicators



THE **NEAREST**  
**BHU** FOR KUCH  
BANI IS AT **3**  
**KM** IN **THERI**

THE  
AVAILABLE  
FACILITY IS A  
**SMALL**  
**DISPENSARY**  
THAT WAS  
FUNCTIONAL  
BEFORE  
FLOOD BUT  
NOW IT IS **NON**  
**FUNCTIONAL**  
AND  
**SEVERELY**  
**DAMAGED**



# RELIGIOUS EDUCATION



**KUCH BANI MOSQUE WAS CONSTRUCTED WITH MUD  
STRUCTURE THAT COULD NOT RESIST FLOOD WATERS AND  
COMPLETELY DAMAGED AS SEEN IN THIS PICTURE**





# PLANS AND COSTS

| ACTIVITY | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shelters | As indicated this village has 65 families and for each family one room is proposed with specifications as mentioned in the cost summary at the end. Some families are small while others are larger. For each small family one room of 12x12 ft is proposed. While for the larger families a room size of 12x18 ft is proposed. As per analysis of the present households there are 52 families with small sizes and 13 are larger. |

**Bill of Quantity for Shelter Room 12'X12'**

| S No               | Description                                 | Qty  | Rate  | Amount       |
|--------------------|---------------------------------------------|------|-------|--------------|
| 1                  | Excavation of Foundation                    | 192  | 5     | 960          |
| 2                  | Bricks                                      | 8500 | 3     | 25500        |
| 3                  | Door                                        | 1    | 3500  | 3500         |
| 4                  | Window                                      | 1    | 4500  | 4500         |
| 5                  | Roof                                        | 1    | 10466 | 10466        |
| 6                  | Skilled Labor                               | 1    | 11000 | 11000        |
| 7                  | unskilled labor                             | 1    | 5500  | 5500         |
| <b>Sub Total</b>   |                                             |      |       | 61426        |
|                    | Community Share in shape of unskilled labor | 1    | 6460  | -6460        |
| <b>Grand total</b> |                                             |      |       | <b>54966</b> |

**Bill of Quantity for Shelter Room 12'X18'**

| S No               | Description                                 | Qty   | Rate  | Amount       |
|--------------------|---------------------------------------------|-------|-------|--------------|
| 1                  | Excavation of Foundation                    | 240   | 5     | 1200         |
| 2                  | Bricks                                      | 10900 | 3     | 32700        |
| 3                  | Door                                        | 1     | 3500  | 3500         |
| 4                  | Window                                      | 1     | 4500  | 4500         |
| 5                  | Roof                                        | 1     | 15466 | 15466        |
| 6                  | Skilled Labor                               | 1     | 14000 | 14000        |
| 7                  | unskilled labor                             | 1     | 7000  | 7000         |
| <b>Sub Total</b>   |                                             |       |       | <b>78366</b> |
|                    | Community Share in shape of unskilled labor | 1     | 8200  | -8200        |
| <b>Grand total</b> |                                             |       |       | <b>70166</b> |

**HENCE,**

**FOR A TOTAL OF 52 FAMILIES: PKR 54966 x 52 = PKR 2,858,232**

**FOR A TOTAL OF 13 FAMILIES: PKR 70166 x 13 = PKR 912,158**

**TOTAL REQUEST FOR SHELTERS: PKR 3,770,390**

| ACTIVITY | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| WASH     | As indicated in the section of WASH, hand pumps are used for domestic water and these are 36 in this village. People complained that water is unclean and hand pumps are damaged. It is proposed to install new hand pumps in the same number with proper drainage and wash area. As mentioned there is only one HH latrine and open defecation is practiced causing health risks. One latrine with each water facility is also proposed here. |

#### Bill of Quantity for Hand Pump

| S No               | Description           | Qty | Rate | Amount       |
|--------------------|-----------------------|-----|------|--------------|
| 1                  | Digging up to 50 Feet | 50  | 50   | 2500         |
| 2                  | Hand Pump Machine     | 1   | 7500 | 7500         |
| 3                  | Bricks                | 200 | 3    | 600          |
| 4                  | Sand                  | 20  | 30   | 600          |
| 5                  | Crush                 | 30  | 50   | 1500         |
| 6                  | Cement                | 1   | 350  | 350          |
| 7                  | Labour                | 1   | 600  | 600          |
| <b>Grand total</b> |                       |     |      | <b>13650</b> |

#### Bill of Quantity for Toilet 4'X4'

| S No                                        | Description              | Qty  | Rate | Amount       |
|---------------------------------------------|--------------------------|------|------|--------------|
| 1                                           | Excavation of Foundation | 48   | 5    | 240          |
| 2                                           | Bricks                   | 2500 | 3    | 7500         |
| 3                                           | Door                     | 1    | 2000 | 2000         |
| 5                                           | Roof                     | 1    | 2500 | 2500         |
| 6                                           | Skilled Labor            | 1    | 1500 | 1500         |
| 7                                           | unskilled labor          | 1    | 300  | 300          |
|                                             | Seat, Pipe etc           |      | 2000 | 2000         |
| <b>Sub Total</b>                            |                          |      |      | <b>16040</b> |
| Community Share in shape of unskilled labor |                          | 1    | 540  | -540         |
| <b>Grand total</b>                          |                          |      |      | <b>15500</b> |

**HENCE,**

**INSTALLATION OF 36 HAND PUMPS: PKR 13650 X 36 = PKR 491,400**

**CONSTRUCTION OF 36 TOILETS: PKR 15500 X 36 = PKR 558,000**

**TOTAL COST FOR WASH: PKR 1,049,400**

| ACTIVITY   | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                             |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Livelihood | As indicated there are 44 families directly associated with agriculture making it the leading livelihood source in this village. Proposed is to provide fertilizers and seeds for each family for 2.5 acres. Whereas 5 families requested for donkey carts. And 5 others requested for small brick kilns, 5 others for small shops and 6 requested for goats and sheep. |

**Budget for Livelihood**

| S No               | Description                             | Qty | Rate  | Amount         |
|--------------------|-----------------------------------------|-----|-------|----------------|
| 1                  | Seeds and Fertilizers for 2.5 acre land | 44  | 25000 | 1100000        |
| 2                  | Donkey carts                            | 5   | 25000 | 125000         |
| 3                  | Small Brick Kilns (local)               | 5   | 25100 | 125500         |
| 4                  | Small shops                             | 5   | 30000 | 150000         |
| 5                  | Goats, Sheep (3 each for 6 families)    | 18  | 9000  | 162000         |
| <b>Grand total</b> |                                         |     |       | <b>1662500</b> |

| ACTIVITY  | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Education | Education is one of the most neglected sector in this area. The nearest primary school has an enrolment of just 49 children. As indicated only 11% children attend school from the proposed village. This will require awareness raising, advocacy and support for school supplies to encourage children attend primary school. Proposed plan is to provide school kits for all school aged children who are 124. |

**Budget for Education**

| S No               | Description                        | Qty | Rate   | Amount        |
|--------------------|------------------------------------|-----|--------|---------------|
| 1                  | Awareness Raising for three months | 3   | 15000  | 45000         |
| 2                  | Books                              | 124 | 550    | 68200         |
| 3                  | School Bags                        | 124 | 450    | 55800         |
| 4                  | Uniform and shoes                  | 124 | 1500   | 186000        |
| 5                  | School Playing area                | 1   | 145000 | 145000        |
| <b>Grand total</b> |                                    |     |        | <b>500000</b> |

| ACTIVITY | DESCRIPTION                                                                                                                                                                                                                                   |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Health   | As indicated the only available health facility is a dispensary at 3KM in Kotla Andrun. This facility is used by a population of over 3000 including Kuch Bani. Proposed is to rehabilitate this facility and run it for at least two months. |

**Budget for Health**

| S No               | Description         | Qty | Rate   | Amount        |
|--------------------|---------------------|-----|--------|---------------|
|                    | Doctors             | 3   | 40000  | 120000        |
|                    | Dispensar           | 2   | 9000   | 18000         |
|                    | LHV                 | 1   | 10000  | 10000         |
|                    | Nurse               | 2   | 10000  | 20000         |
|                    | Caretaker           | 1   | 7000   | 7000          |
|                    | Handyman            | 2   | 7000   | 14000         |
|                    | Record Keeper       | 1   | 7000   | 7000          |
|                    | POL/Vehicle Running | 1   | 1500   | 1500          |
|                    | Medicines etc.      | 1   | 150000 | 150000        |
| <b>Grand total</b> |                     |     |        | <b>347500</b> |

**HENCE,**

**RUNNING OF FACILITY FOR 2 MONTHS: PKR 347,500 X 2 = PKR 695,000**

**NOTE: ONE MONTH COST IS ALREADY COMMITTED BY QWP AND ATI UK**

| ACTIVITY            | DESCRIPTION                                                                                                                                                                                                                                                                                                                                        |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Religious Education | Again neglected, our surveyors reported that many children could not recite verses of the Quran or even Kalama. Only one old man requested for the reconstruction of mosque. It is important not only to construct the mosque but also appoint one Imam at this mosque with the objective to revive the Islamic education for adults and children. |

**Budget for Religious Education**

| S No               | Description                                          | Qty | Rate  | Amount        |
|--------------------|------------------------------------------------------|-----|-------|---------------|
| 1                  | Re-Construction of Mosque (approximately 324 sq. ft) | 324 | 800   | 259200        |
| 2                  | Imam Salary for Six Months (Rs.6000 * 6)             | 1   | 36000 | 36000         |
| 3                  | Mosque renovation and other                          | 1   | 50000 | 50000         |
| <b>Grand total</b> |                                                      |     |       | <b>345200</b> |

## SUMMARY OF COSTS

| ACTIVITY            | COST (PKR)       |
|---------------------|------------------|
| Shelter             | 3,770,390        |
| WASH                | 1,049,400        |
| Livelihood          | 1,662,500        |
| Education           | 500,000          |
| Health              | 695,000          |
| Religious Education | 345,200          |
| <b>TOTAL COST</b>   | <b>8,022,490</b> |

*MAY ALLAH (SWT) HELP US TO HELP THOSE IN NEED.  
AAMEN*