

Samaritan Help Mission,

127 Noor Md Munshi Lane, Howrah-711101

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(We Go by NEED, Not By CREED)

CONCEPT NOTE TO PROVIDE BETTER MEDICAL CUM HEALTH CARE FACILITIES THROUGH ESTABLISHING HEALTH CENTRE IN TIKIAPARA SLUM OF HOWRAH

PROJECT TITLE: - SAMARITAN MEDICAL CUM HEALTH CENTRE (SHC)

PROJECT OBJECTIVE: - To provide better medical cum health facilities to the poor residents of Tikiapara slum, Dist. Howrah.

PROJECT AREA: - Slum and undeveloped Bustee of Tikiapara, Howrah.

TARGETTED BENEFICIARIES:- Students of SHM Educational Cum Vocational Training Projects and their families, SHM Volunteers as well as their families and local masses, below poverty line and economically weaker sections.

NAME AND REGD OFFICE OF THE ORGANIZATION:- SAMARITAN HELP MISSION,

127, Noor Md Munshi Lane Howrah-711101, West Bengal, India.

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LEGAL STATUS:- Registered Under W.B. Society Registration Act, and Income Tax Act (80-G i.e. 50% tax exemption on donations). Also having FCRA Registration and so can freely accept foreign donations.

MISSION STATEMENT:- To prevent the exploitation of poor slum children, specially girls, by anti-social elements by providing them opportunity for quality education - from KG to high school and vocational training. Also higher education and health facilities so that they develop into healthy, hardworking, broadminded, intelligent, compassionate, citizens who rise above the narrow considerations of caste, creed, community, religion, region or language and help build a strong nation.

BACKGRIUND INFORMATION OF SHM:- SHM is a Voluntary, Non-profit Organization committed for the Emancipation and Empowerment of Poor Children and Women through Education and Vocational training. SHMs avowed objective is to empower the underprivileged and disadvantaged members of the society through awareness and education. Empowerment leads to sustainability.

TARGET AREA BACKGROUND AND PROBLEMS:-

Howrah falls under the Kolkata Mega City, covering the left stretch of Grand Trunk Road from Tikiapara Bally to Panchpara of Howrah Municipal Corporation. A number of Jute Mills, small-scale and sick industries are located here. Once known as the Sheffield of the East, the region has fallen into obscurity marked by a grinding cycle of endemic

poverty, unchecked population growth and overall paucity of development initiatives. A once thriving industrial zone has now become a vast belt for sick and closed factories with feeble economic activity. The economic scenario is at a standstill owing to a marked reduction in the unskilled employment sector. Also the landless and marginal farmers, daily wage labourers and other job-seekers (in many cases with their family members) migrate from adjacent region to this slum of Howrah with the hope of locating greener pastures. This further exerts a great deal of pressure on the already inadequate basic facilities of the slums. Consequently, the human development indicators for the areas reveal a stark picture.

The Underprivileged Bustee of Tikiapaara has been declared as a T.B Prone Zone and the Government has implemented DOT Centre under Revised National T.B Control Programme (RNTCP) in the area, **There is only one Government Hospital, with very inadequate facilities.** Most of the slum dwellers are deprived of basic health facilities from the Govt Hospitals, The Poor Inhabitants, are unable to get proper treatment even for minor ailments and common sickness. The children, women and old aged persons are the worst sufferers.

HEALTH CONDITION:- The Health condition in the target area is extremely poor and need and deserves more attention by the Government as well as by the Non-Governmental Sector. A number of factors put the population of the target area at a special risk. These factors include high population density, rudimentary housing without basic sanitary facilities, and dwindling chances of making a living, poor sanitation and health care systems of the area, and low literacy and education and overall total negligence by the health department of Howrah. Tikiapara Slum dwellers have also been traditionally isolated from the rest of the district and are at the bottom of regions socio-economic ladder.

NEED OF THE PROGRAM:-

Establishing a medical cum health Centre in the Locality will change this scenario and greatly benefit the poor slum dwellers that will be able to get better medical and health facilities for the first time.

PROJECT OBJECTIVES:-

1. To provide better medical facilities to the local masses of the Tikiapara slum who fall below the poverty line especially to children and women (preference to SHM students, volunteers, teachers and their families).
2. To conduct regular Health and Civic awareness campaign.
3. To create HIV / AIDS and family planning awareness campaigns
4. To Conduct Free Eye Operation camp for old aged people.
5. To provide special Children and women health care.
6. To Conduct cleanliness drive and involve the local masses in the initiative.
7. To pressure the local health Department to open more DOT Centre and health facilities.

APPROXIMATE BUDGET FOR THE FIRST YEAR SAY FROM 1-4-09 to 31-3-10

We need some time to prepare a realistic budget by ascertaining the actual cost. However on a very rough and ready basis, we feel that we shall need about Rs.6-7 lacs during the first year for the following:-

1. One time Capital Expenditure for
Converting our KG cum Computer Centre
Into a dispensary-cum health centre .. Rs.1.50 lacs.
 2. Part-time Doctors (one female G.P. and
one Child Specialist to attend the
Dispensary from 4 to 8 PM) and one asstt.
(Rs.15,000pm x 12) .. Rs.1.80 lacs.
 3. Providing various medicines including
injections etc. at nominal costs, specially
to children, women and old people. .. Rs.2.00 lacs
 4. Conducting camps for eye operations /
other operations .. Rs.1.00 lac
 5. Conducting various awareness campaigns,
and misc. expenses .. Rs. 1.50 lacs
 6. Contingency provision .. Rs. 0.80 lacs
- Total .. Rs. 8.50 lacs
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Some salient features of the project

- **Purpose of Support:-**

To build medical cum Health Centre in the underprivileged Bustee of Tikiapara Howrah in West Bengal

- **Phase of construction with Timelines:-**

On approval of the Project and on release of the Fund, Renovation cum Construction of the Clinic will be undertaken; Budget for renovation cum Construction as stated above will be utilized for the purpose only. The Construction will start from within 20 days after getting the grant and will be completed within one month. A report on the progress of construction and completion will be sent to the grant sanction authority will be sent.

- **Report of the project's progress:-**

A quarterly progress report will be submitted to the grant authority stating in detail the impact and benefits availed by the target group after establishing the medical Centre.

- **Submission of Audit Report:-**

An Audited report of SHM of the project will be submitted to the Grant making authority With clear picture of the fund utilized for the purpose.

With sincere thanks and best regards,
Mamoon Akhtar

Dated: December 15, 2008.

