



BUILDING *Dreams*

A Building Campaign for the Kids



BOYS & GIRLS CLUBS
OF HUNTINGTON VALLEY



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A Letter from the CEO

Dear Friends,

My involvement with the Boys & Girls Clubs spans more than thirty years...the last twenty-eight right here in our great community. In that time, I have seen the Boys & Girls Clubs of Huntington Valley grow and mature like so many of our wonderful children.

Originally founded in Huntington Beach in 1967, the Boys & Girls Clubs of Huntington Valley has grown over the last 40 years to include five facilities: two school age centers, one in Huntington Beach and one in Fountain Valley; two licensed preschools in Huntington Beach, including one on the campus of Golden West College; and a performing arts center in Fountain Valley. Together, these sites serve more than 7,200 youth annually. We are providing programs that make a difference by "inspiring and enabling the healthy development of all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring members of our community."

Today, without question, we are one of our community's greatest assets. But, there are still more children and families that need our help. In particular, programs like ours are needed in areas of Huntington Beach where fewer community programs exist for a large population of "at-risk" children. Our solution to meet this critical need is to open a new Club.

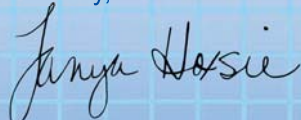
Through a partnership with Golden West College, the Boys & Girls Clubs of Huntington Valley will build this newest Club in the center of the College's campus. This new location will provide a new and improved home for the Golden West College Child Development Center, licensed and operated by the Club, and will include a school age youth facility with gymnasium that will serve as many as 500 children per day. This site will not only provide the services the community needs, but will also inspire thousands of children and parents to pursue a college education.

To accomplish this challenging but very realistic goal, the Board of Directors will lead the organization through a capital campaign to raise the necessary funds to build and furnish the facility and also to help it operate successfully through its first year. On the following pages you will read more information about our exciting plans and I sincerely hope it moves you to support this great project.

Naturally, we need the support and involvement of our entire community to make this dream a reality. We know that we will succeed, especially if we have help from people like you. Please know that you are invited and welcome to help us...in any way...to give this Club to the kids of our community. Please consider joining our special team of donors and volunteers organized to make a real difference.

Thank you in advance for your interest and willingness to help.

Sincerely,



Tanya Hoxsie
Chief Executive Officer



Tanya Hoxsie
Chief Executive Officer

"I am committed to making the dream of a new Club a reality because I know it's the right thing for the kids in this community. I'm confident we will succeed with help from people like you."



Brig. Gen. Al Guidotti (Ret.)
Building Dreams Campaign
Chair

"Building in the center of a college campus will enable the club to serve an even greater number of families that need an affordable, safe, and nurturing environment in which their children can grow and develop."

We Are the **Positive Place** for Kids

Our mission is to inspire and enable the healthy development of all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring members of our community.



We Serve

7,200 Youth Annually

Last year, more than 7,200 boys and girls ages 6 weeks to 18 years built their dreams at our two school age centers, performing arts center, and two licensed preschools, all open year-round: Kingston Fountain Valley Branch, Huntington Beach Branch, ClubHouse Academy Center for the Arts, Learning Center Preschool, and Golden West College Child Development Center.

Children start their days at one of the Clubs as early as 6:30 a.m. and are picked up by their parents as late as 8:00 p.m. During the summer and holidays, most children are with us at least ten hours each day! At the Learning Center Preschool and Golden West College Child Development Center, we operate licensed preschool and school readiness programs for more than 300 children. These programs also include services such as on-site counseling, health screenings, child assessments, and family support services.

All of our Sites' Programs are Designed to
Help Families Build Dreams
and Better Futures

Our extended hours and programs allow parents to work and provide for their families or go to school to improve their families' circumstances. We provide more than \$300,000 in scholarships each year so children from low-income families, who need our help the most, can benefit from Boys & Girls Club activities. We were also among the first to provide transportation for children to and from area schools on a daily basis. We now serve 34 schools, giving more desperately needed flexibility to the parents of hundreds of our children.

The Boys & Girls Clubs of Huntington Valley provides much more than quality supervision at an affordable cost. Character building and school readiness are recurrent themes in all of our core programs. Our enrichment activities, such as sports leagues, performing and fine arts, gymnastics and martial arts instruction also form an integral part of the learning experience.

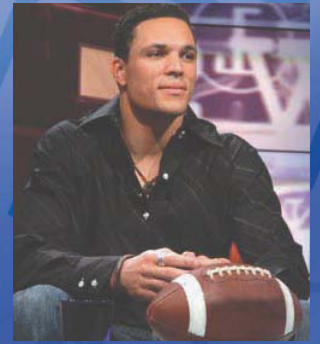
We realize that our role is important in today's world because families truly depend on us to take an active and positive role in their children's lives. This means that in addition to teaching arts and crafts, cooking and sports, we must teach socialization and living skills in a positive environment and provide academic support and homework assistance to assure success in school and in life.

We provide the highest quality programs that give kids the tools they need to succeed. Added to their toolboxes are improved academic skills, self-confidence, creativity, experience with technology, good health and fitness habits, leadership skills and so much more. Whether children dream of being artists, professional athletes or scientists, activities at the Boys & Girls Clubs help them build the path to success.

Number One Club

in the Nation!

In 2003, our Club was singled out by the Boys & Girls Clubs of America from among 3,300 Clubs from all 50 states for the national organization's most prestigious award: the Honor Award for Overall Program Excellence. The award is presented to the Club that most exemplifies excellence in youth programming and practice in all five of the organization's core program areas: Education & Career Development, The Arts, Character & Leadership Development, Athletics & Recreation, and Health & Life Skills. We are indeed proud of our accomplishments and continue to build on our tradition of excellence!



Tony Gonzalez
Kansas City Chiefs Tight-End
& Club Alumnus

*"Who knows
what would have
happened if I
didn't have the
Boys & Girls
Club in my life?"*





Bob Hoxsie
Board of Directors
and Club Alumnus

*"In 1969,
I became a
child member
of the Boys Club.
Since that day,
it has been an
important
part of my
everyday life!"*

40 Years of **Service to Our Community**

Boys & Girls Clubs of Huntington Valley has been creating safe places for kids to learn, grow and have fun in our community since 1967!

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1967 Ten local business men and women found the Boys Club of Huntington Beach with the help of the Anderson Trust Fund and local businesses. The Club operated in a two-story barrack purchased from the local VFW. At the same time, the Fountain Valley J.C.'s found the Fountain Valley Boys Club. A local development company donated their old office building and helped put a metal building on the Fountain Valley drive-in movie site.

1974 The Girls Club of Fountain Valley opens its doors, with the help of local service groups, city officials and a donation from the family of the late Lt. Cmdr. Charles R. Lee. The Club's daily programs were operated out of a local school.

1976 Girls Club of Fountain Valley gets its own site, a three-section trailer owned by the City of Fountain Valley, rented for \$1 per year.

1980 All three clubs become co-ed and change their named to reflect that boys and girls can participate in their programs.

1981 Girls & Boys Clubs of Fountain Valley-Huntington Beach (formerly the Girls Club of Fountain Valley) outgrows its trailer and moves to the Kid Connection Branch at the old Wardlow School site.

1982 The Huntington Beach and Fountain Valley Boys & Girls Clubs vote to merge the two organizations, forming the Boys & Girls Clubs of Huntington Valley, serving two cities in three locations (Club on Yorktown near Delaware, school site on Yorktown behind Oka School and Nieblas School site in Fountain Valley).

1986 With a goal of replacing the two smaller Huntington Beach sites, the Boys & Girls Clubs of Huntington Valley breaks ground at McCallen Park in Huntington Beach.

1992 The Huntington Beach Branch opens at McCallen Park.

1995 Boys & Girls Clubs of Huntington Valley merges with Girls & Boys Clubs of Fountain Valley-Huntington Beach, making the Club the largest youth-serving organization in the community.

1997 The Kingston Branch at Mile Square Park in Fountain Valley is opens.

2003 The Club is named #1 in the Nation for Overall Program Excellence by Boys & Girls Clubs of America. The Club's Learning Center Preschool earns National Accreditation from the National Association for the Education of Young Children. The Club wins the Marketing and Communications Award for the Boys & Girls Club with the most comprehensive and effective marketing strategy in the nation.

2004 The Club wins Annie E. Casey Award from the Boys & Girls Clubs of America, given to the best family support programs in the nation.

2005 The Club begins operating the Golden West College Child Development Center on the college's campus, beginning a strong partnership with college.

2006 The Club opens the ClubHouse Academy, a 5,000 square foot facility in Fountain Valley dedicated to the arts.

The Wardlow School site is sold, causing the relocation of the Learning Center preschool to the Haven View School site and the closure of the Kid Connection Branch.

Golden West College and the Club sign a 45-year lease agreement to build a new Club and child development center on the college's campus.

2007 The Club launches the "Building Dreams" Campaign.





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President
Board of Directors

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Vice President

Alex Accetta, CPA
Co-Treasurer

Mike Haynes
Co-Treasurer

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Brig. Gen. Al Guidotti (Ret)
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- Ken Yglesias

*Past President

Tanya Hoxsie
Chief Executive Officer

A Strategic Vision to **Chart the Future**

In 2006, the Board of Directors updated its existing Strategic Plan. As this process included assessing the effectiveness of its current programs and services, determining the capabilities of the organization, laying out a vision of what our community would require in the foreseeable future and then determining how the Boys & Girls Clubs of Huntington Valley could respond to those needs.

To continue to be the leading provider of services to children in Huntington Beach, Fountain Valley and surrounding communities, the Strategic Plan calls for the organization to place a special emphasis on the following:

- The children and families we serve
- Staff as our most valuable resource
- Academic support, character building, integrity and life-enhancing programs
- Diversity and acceptance
- Our volunteers
- Collaboration, partnerships, evaluation and fiscal responsibility
- Our financial contributors

A New Club for **Our Community!**

Due to the acute need for affordable childcare in our community, the Boys & Girls Clubs of Huntington Valley has experienced tremendous growth over the past five years and the trend is expected to continue in the foreseeable future. The new Club will expand our service area to reach under-served groups in Huntington Beach, including children of Golden West College students and children in the Ocean View School District.



We are committed to more effectively and efficiently serving our deserving young people and their families by opening a new facility that will serve the northern part of Huntington Beach. After searching for many years for a suitable location for this new Club, the perfect site has been secured!

Boys & Girls Clubs of Huntington Valley has signed a 45-year renewable lease agreement with Coast Community College District to build a new state-of-the-art school age youth facility with gymnasium and a child development center in the center of Golden West College's campus. This is a unique and special partnership between the Boys & Girls Clubs of Huntington Valley and Golden West College and is truly a win-win for both organizations and the community.

Boys & Girls Clubs go to College

Through a partnership with the Coast Community College District, solidified by a 45-year renewable leased signed in 2006, the Boys & Girls Clubs of Huntington Valley will be able to build its newest Club, enabling the organization to reach out to additional families from Huntington Beach. The new Club is expected to serve 2,500 previously un-served children annually.

The size and location of this new facility will significantly expand affordable before and after-school programs for families of Golden West College students and the community at-large. It will provide the Boys & Girls Clubs of Huntington Valley with the reach it needs to make an even bigger impact in the community.

The Boys & Girls Clubs of Huntington Valley estimates that the annual cost to operate the new facility could be as high as \$1.7 million. With an annual budget of more than \$5.5 million in 2007, our organization is very well equipped to manage the additional costs of the new facility through generated fees and additional fundraising. The breakdown of these estimated costs and the anticipated income for the first year of operation is below.



Shirley Dettloff
Board of Directors

"We have the opportunity to leave a legacy, one that will be remembered by this community well into the future."

	Child Development Center	School Age Club
Registration/Membership	\$6,750	\$26,250
Grants	\$75,000	\$25,000
Tuition/Program Fees	\$850,000	\$479,500
Scholarships	\$85,000	\$102,000
Lunch Program/Field Trips	\$59,520	\$65,000
Annual Total	\$1,076,270	\$697,750
Salaries	\$650,000	\$325,000
Payroll Taxes	\$49,610	\$25,350
Insurance & Benefits	\$99,600	\$12,500
Rent	\$40,000	\$40,000
Utilities	\$26,835	\$34,250
Maintenance	\$18,500	\$30,000
Program Expenses	\$22,800	\$29,700
Office Supplies	\$3,000	\$4,800
Lunch Program/Field Trip Expenses	\$42,400	\$45,500
Scholarships	\$85,000	\$102,000
Licenses	\$3,150	\$100
Telephone	\$3,100	\$3,500
Printing	\$5,000	\$5,000
Training	\$6,500	\$4,500
Annual Total	\$1,055,495	\$662,200

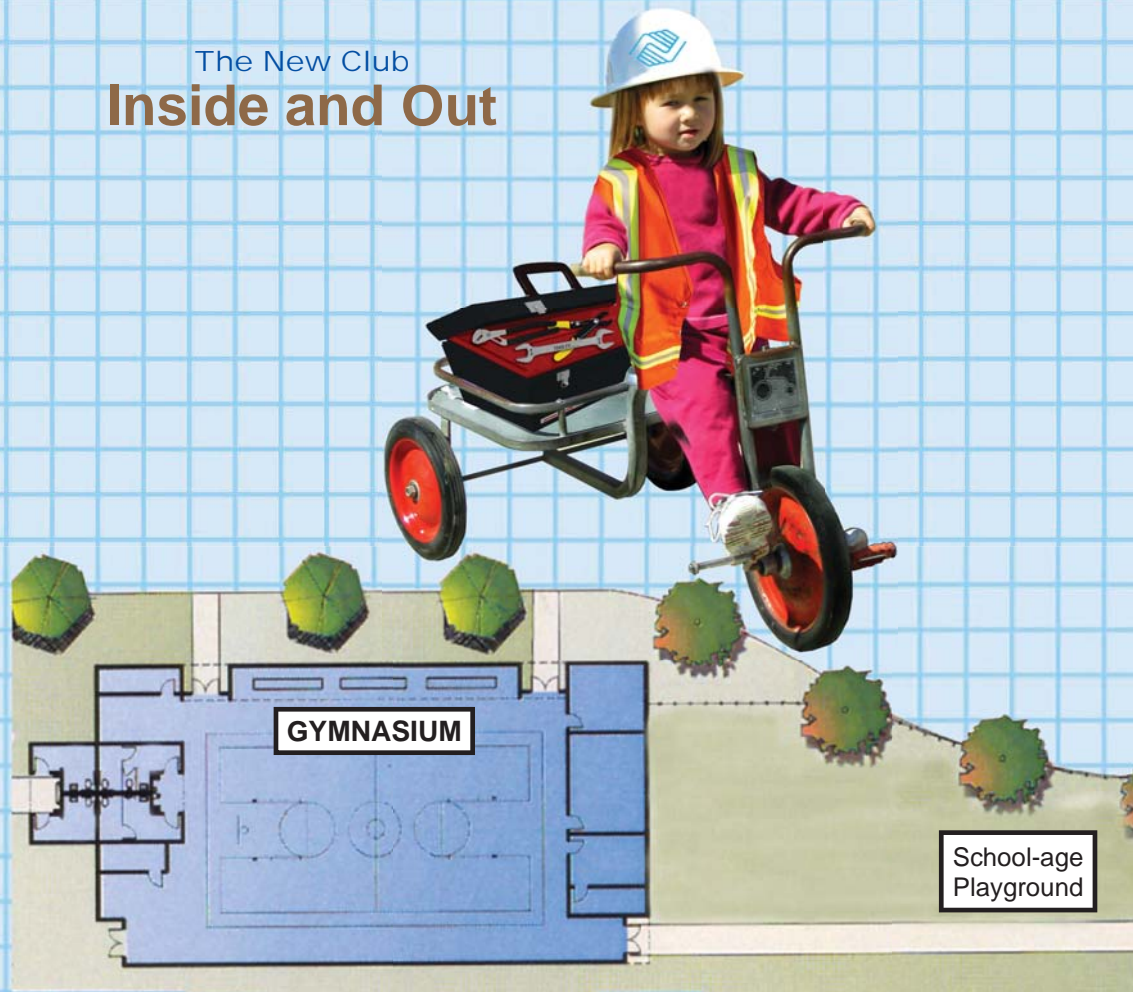




Robert L. Mayer, Chairman
The Robert Mayer Corp.
Building Dreams Campaign
Honorary Chair

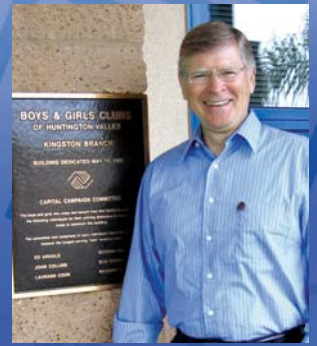
"My family and I would like to extend a very special invitation to you to join with us on this exciting project."

The New Club Inside and Out



A few of the many special features of the development plan for the campus, which will include a new child development center and school age youth facility, are as follows:

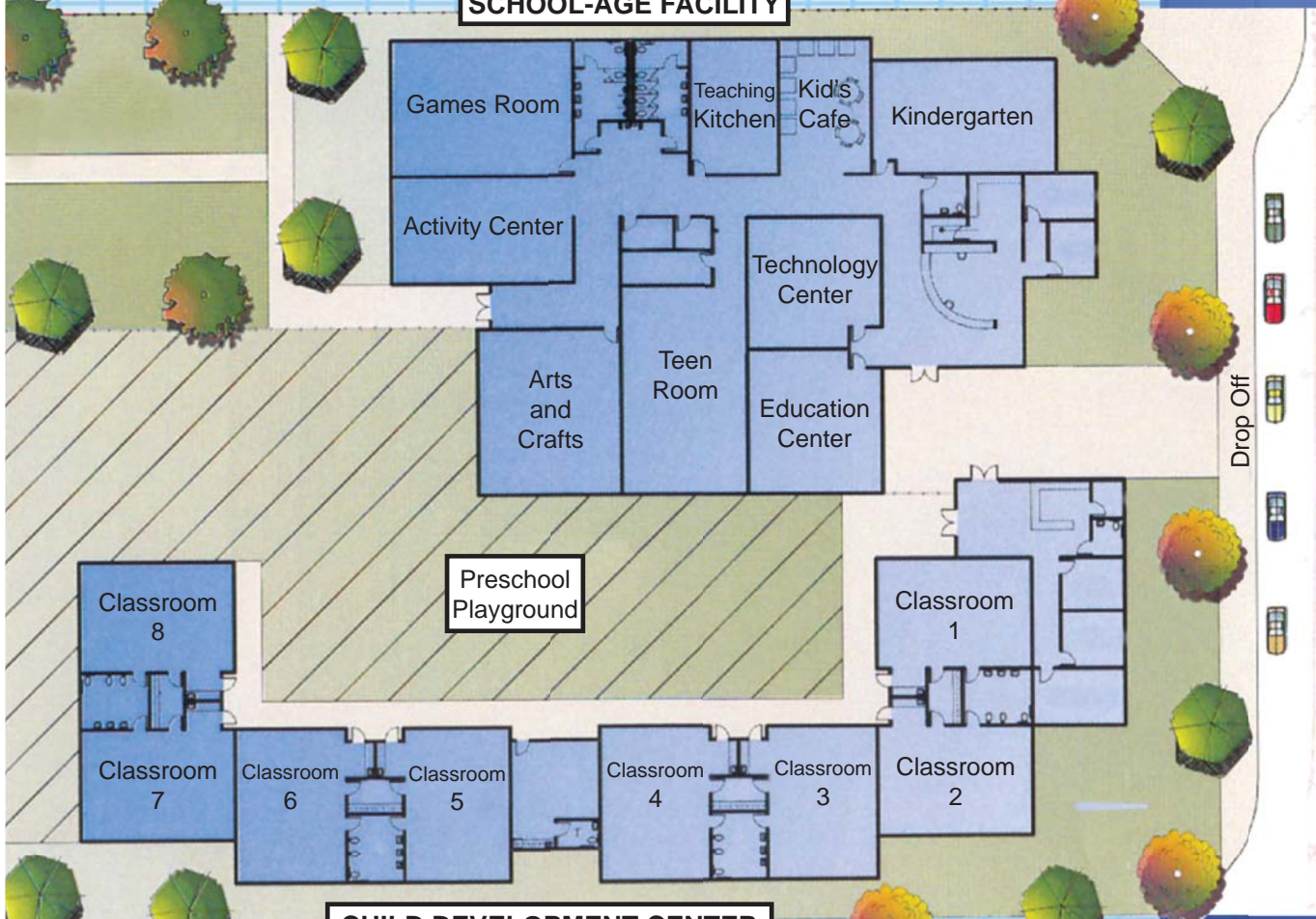
- A state-of-the-art school age facility will offer low-cost before and after school care for children from the community. Included in this facility will be a kindergarten room, a teaching kitchen, fine arts center, games room, activity center, kids' café, teen room, education center with technology lab and library, administrative offices, storage areas and restrooms.
- A gymnasium with a separate entrance will adjoin the school-age playground and include a team room, storage and restrooms. Use of the gym will be shared by the Boys & Girls Club and Golden West College.
- A school-age play area including playground equipment and outdoor eating areas will be located between the school-age facility and the gymnasium.
- Eight state-of-the-art preschool classrooms, office space, resource center, and restrooms will comprise the new Child Development Center, housed in a separate building from the school-aged facility.
- A preschool playground will be located adjacent to the Child Development Center.



Ed Arnold
Board of Governors

*"Your investment
in a child's future
is one of the
best you'll ever
make!"*

SCHOOL-AGE FACILITY



CHILD DEVELOPMENT CENTER



Keith Bohr
Huntington Beach Council
Member

"This project is important to the City of Huntington Beach. By giving the community's children all the advantages this new Club will offer, we ensure a better future for our City."

A New Club to **Meet Critical Needs!**

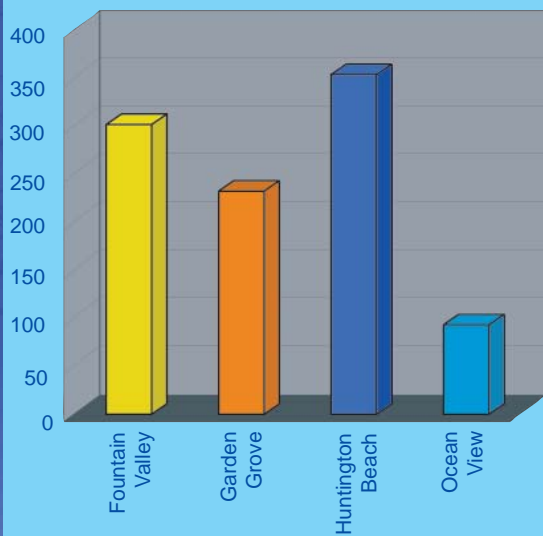
Research shows that many kids growing up in low to moderate income environments reach adulthood unprepared to work, parent and contribute to society. Recent data published by the Annie E. Casey Foundation, such as the Kids Count Data Book, clearly indicates that after-school programs like those offered by our Clubs result in increased test scores, fewer behavior problems, decreased juvenile crime, increased self-esteem and decreased anti-social behavior. The newest Club on the Golden West College campus will improve the odds for children in our community by preparing preschoolers for success in school and filling school age youth's non-school hours with a structured environment full of opportunities for academic support and recreational activities.

The new Club will make a difference in the lives of thousands of families by providing programs that allow parents to work or attend school and break the welfare cycle. Many of the families we serve are considered the "working poor" of this community. 72% are low to moderate income families and 98% of parents work or attend school full-time. The location of the newest Club on the Golden West College campus will enable us to reach out to an even higher percentage of low-income families ... making the need for this facility even more acute.

The location of the new facility will allow the Club to reach out to schools in currently underserved areas of Huntington Beach, where only about 100 of the 1000 children bused to and from our two school age branches each day attend school. In these areas of the community, 21% of children are English language learners and 31% are economically disadvantaged, qualifying for free and reduced price lunches. These children will be targeted for membership in the new Club, ensuring that the kids who are most in need of positive programs can benefit from all that the Boys & Girls Club has to offer.

57% of parents in the neighborhoods this new Club will target are not college graduates. The Club and Golden West College believe that statistic can change in the next generation. Youth who spend every day on a college campus will begin to see a college education not as a distant and perhaps impossible dream, but as an attainable goal that the Club and the academic support it provides will help them achieve.

of Kids Transported to Our Sites
Listed by School District



The **Building Dreams** Campaign

The successful growth of Boys & Girls Clubs of Huntington Valley over the last 40 years is a tribute to the great volunteer and financial support of our community's residents and an active and dedicated Board of Directors. Due to excellent management, influential volunteers and a very clear mission, we have achieved fiscal success through fundraising and generated fees that produced more than \$5 million in revenue in 2006 to support the Club's programs and services.

Despite existing fundraising success, it is clear that a major fundraising campaign is required to achieve the estimated \$6 million necessary to construct the new Club facility. At 30,000 square feet, the project is a large undertaking...but at an estimated cost of \$200 per square foot for the construction of the facilities, the cost is reasonable, especially for the benefits realized! We are not merely raising money to build buildings. Rather, we are raising money to help children and their families achieve their dreams!

To accomplish this exciting and much needed project, Boys & Girls Clubs of Huntington Valley is spearheading an effort to raise \$6 million to design and build a state-of-the-art facility on the Golden West College campus to be completed in phases: a child development center scheduled to open in 2008 and a school age youth facility and gymnasium to be completed by 2010.



John Collins
Fountain Valley Council
Member

"During my 25 years of volunteer service, I have been a part of the campaigns that built the Huntington Beach and Fountain Valley Clubs to meet the growing needs of our community. Today, that need is even greater than ever, which is why I support the Building Dreams campaign."

TOTAL PROJECT BUDGET PROJECT COST \$6,000,000

	DESCRIPTION	PERCENTAGE	COST
1	GENERAL REQUIREMENTS arch, fees, temp utilities	9.00%	\$ 540,000.00
2	SITE WORK earth work, landscape	6.00%	\$ 360,000.00
3	CONCRETE foundation, walls, sidewalk	16.00%	\$ 960,000.00
4	MASONRY block walls	0.50%	\$ 30,000.00
5	METALS structural members	4.00%	\$ 240,000.00
6	WOOD rough framing, finish work	4.00%	\$ 240,000.00
7	THERMAL insulation, fire proofing, roofing, skylights	6.00%	\$ 360,000.00
8	DOORS AND WINDOWS doors and windows	7.00%	\$ 420,000.00
9	FINISHES stucco, flooring, paint	11.00%	\$ 660,000.00
10	SPECIALTIES flagpole, partitions, shelving, bath acc.	2.00%	\$ 120,000.00
11	EQUIPMENT audio visual, kitchen, athletics	1.50%	\$ 90,000.00
12	FURNISHINGS window treatment, desks, chairs, rugs	4.00%	\$ 240,000.00
15	MECHANICAL Fire, plumbing, heating and AC	18.00%	\$ 1,080,000.00
16	ELECTRICAL lights, communications	11.00%	\$ 660,000.00
	TOTALS	100.00%	\$ 6,000,000.00

Parents participating in the Scholarship Program report:

78% would not be able to work at their current jobs without scholarship support for childcare

22% would continue to work, but their children would be at home alone and unsupervised

"With scholarship help from the Club, I am able to work a 40 hour-a-week job and be the sole provider for my family. It would be extremely difficult to find affordable, quality child care anywhere else."

- Parent of Club member

Help Us **Build Dreams**


We sincerely hope that you, too, feel excited about the opportunity to make a positive impact on so many young lives in our community. We see this project and campaign as an opportunity to make an investment in our community's youth and to leave a legacy for future generations. Please join with us and Tony Gonzalez, Building Dreams Celebrity Chairman, to make a difference for the communities youth and their families today and tomorrow. The support and commitment of the entire community is needed for this project to succeed and your help can make a world of difference.

Your investment of time, talent and/or treasure is an investment in the future of our community...a community that should offer all of the very best opportunities, hopes and dreams to our children.

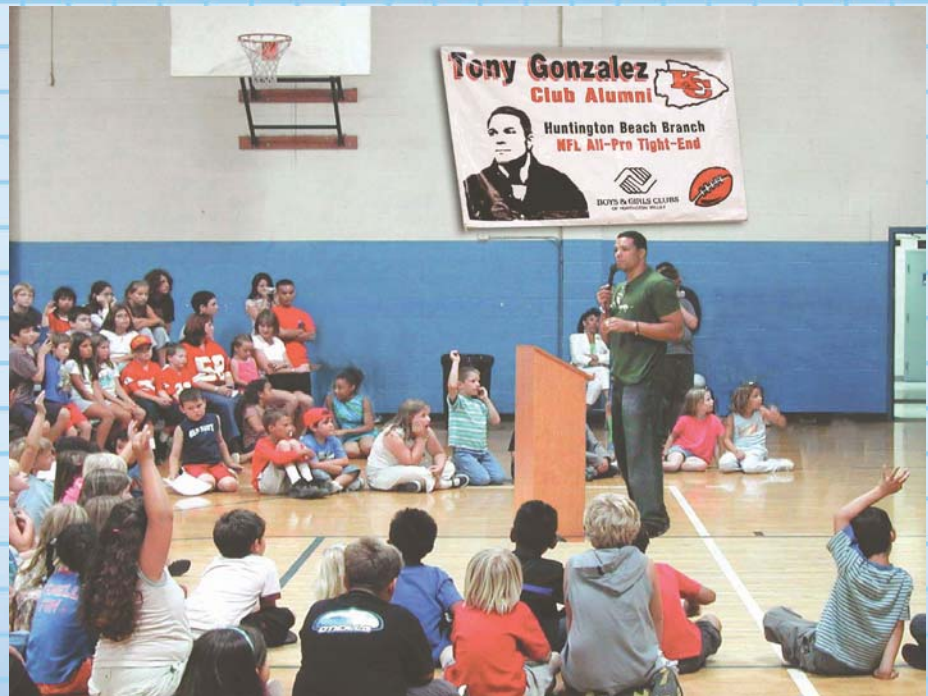
Thank you so much for your continued love and support! We look forward to hearing from you soon and finding ways that your talents can help make this project a success.



Brig. Gen. Al Guidotti (Ret.)
Building Dreams Campaign Chair



John Rich
President, Board of Directors



"You should always come home and give back to your community."
Tony Gonzalez, Building Dreams Celebrity Chairman

Visit our Current **Club Sites**



Huntington Beach Branch
2309 Delaware Street
Huntington Beach, CA 92648
714.374.2600



Kingston Branch
16582 Brookhurst Street
Fountain Valley, CA 92708
714.531.2582



Learning Center Preschool
16081 Waikiki Lane
Huntington Beach, CA 92649
714.846.1303



**Golden West College
Child Development Center**
15744 Goldenwest Street
Huntington Beach, CA 92647
714.895.8127



**Clubhouse Academy
Center for the Arts**
10200 Slater Avenue
Fountain Valley, CA 92708
714.593.0753



For More **Information**

Tanya Hoxsie
Chief Executive Officer

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Huntington Valley
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For details about the Campaign

www.bgchv.com/BuildingDreams



BOYS & GIRLS CLUBS
OF HUNTINGTON VALLEY