

**GLOBAL HEALTH PARTNERSHIPS (GHP)**  
**LIFE STITCHES PROJECT- ARUA UGANDA PMTCT PEER SUPPORT GROUP**

<b>Fiscal Year 2008 (July 1, 2007- June 30 ,2008)</b>	
<b>INCOME</b>	<i>USD</i>
Direct public support	5,875.
Interest on savings	39.
<b>TOTAL INCOME</b>	<b>5,914.</b>
<b>EXPENSES</b>	
<i>Direct program expenses</i>	<i>5,000.</i>
<i>Bank fees (Intl wire transfers)</i>	<i>37.</i>
<b>TOTAL EXPENSES</b>	<b>5,037.</b>
Net Assets at end of year	877.
<b>DONATIONS IN KIND</b>	
<i>Project director- local Albuquerque/Santa Fe travel ,telephone, communications</i>	<i>700.</i>
<i>Project promotion- logo design, gift card text</i>	<i>1200.</i>
<b>TOTAL DONATION IN KIND</b>	<b>1900.</b>

<b>Fiscal Year 2009 (July 1, 2008- June 30, 2009))</b>	
<b>INCOME</b>	<i>USD</i>
Direct public support	2500.
Sale of Life Stitches napkin products in US	3500.
Loan by PMTCT Group of GHP funds @ 2% over five years	3000.
<i>Scalo's benefit and silent auction</i>	<i>3200.</i>
<b>TOTAL INCOME</b>	<b>12,200.</b>
<b>EXPENSES</b>	
<i>Direct program expenses –partial construction of workshop building in Uganda</i>	<i>12,000.</i>
<i>Bank fees (Intl wire transfers)</i>	<i>74.</i>
<b>TOTAL EXPENSES</b>	<b>12,074.</b>
Net Assets to date	126.
<b>DONATIONS IN KIND</b>	
<i>Project director- local Albuquerque/Santa Fe travel ,telephone, communications, travel to Uganda for train the trainer sewing session October 2008, purchase of sewing workshop incidentals, printing of promotion materials</i>	<i>5,000.</i>
<i>Project promotion- Scalo's benefit, Scalo food donation for benefit , gifts for silent auction –Aug 2008</i>	<i>5,000.</i>
<i>Project website , project brochure design</i>	<i>3,000.</i>
<i>Life Stitches US steering committee network and volunteer time(10 individuals)</i>	<i>100 volunteer hours collectively</i>