

Vestures	Mensal costs (US\$)	Months	Annual Project
Human Resources -			
Local Officer - Community 1	1687,5	3	5.062,50
Local Officer – Community 2	1687,5	3	5.062,50
Local Officer – Community 2	1687,5	3	5.062,50
Local Officer – Community 24	1687,5	3	5.062,50
Local Officer – Community 25	1687,5	3	5.062,50
Monitoring Officer 1	5.000,00	10	50.000,00
Journalism trainee	2000	10	20.000,00
Subtotal	15.437,50		95.312,50
Human Resources – (Conterpart Comunitas)			
Monitoring Officer 2	5.000,00	8	40.000,00
Journalism trainee 2	2000	10	20.000,00
Local Officers supervisor	2.750,00	10	27.500,00
Project Coordinator	3.500,00	12	42.000,00
Subtotal	13.250,00		129.500,00
Technology tools costs			
Text messages (SMS) (500 young beneficiaries - 20 text messages for each, monthly)	5.000,00	10	50.000,00
Webdevelopment			6.750,00
Webhosting and management	875	10	8.750,00
	625	10	6.250,00
Subtotal	6.500,00		71.750,00
Other			
Current costs	250	12	3.000,00
Evaluation Report			4.000,00
Administrative costs (postal service / telephone costs)	500	12	6.000,00
Subtotal	750		13.000,00
Publications		Units	
Press material (folders, flyers)	1	5000	5.000,00
Report publishing (results and evaluation- CD)	5	1000	5.000,00

expense allowance for local community based organizations partners	500	10	5.000,00
Total			319.562,50

(for 5 communitites within 2 months)