



**FINANCIAL REPORT OF EARTHQUAKE RELIEF**  
**HIMALAYAN HEALTHCARE NEPAL**  
 26 April to 31 May 2015

For: Dhading District, Central Nepal

Date	Description	Unit	Rate in Nepali Rupees	Total in Nepali Rupees	Total in USD (@ US \$1 = N. Rs. 100)	Remarks	Annex*
<b>FOOD for RELIEF:</b>							
29-Apr	Beaten Rice - dry food	3000kg	53	159,000.00	1,590.00	Ordered from Jhapa, eastern Nepal, requested by Dhading Disaster Relief Committee (Govt. of Nepal or GoN) & handed to it.	Receipt/Bill # 1
29-Apr	Mixtures - dry salty food	1000kg	172	172,000.00	1,720.00	Ordered from Jhapa, eastern Nepal, requested by Dhading Disaster Relief Committee, GoN & handed to it	
29-Apr	Peanuts - dry food	1000kg	215	215,000.00	2,150.00	Ordered from Jhapa, eastern Nepal, handed over to Dhading Disaster Relief Committee, GoN	
29-Apr	Brown sugar	500kg	68	34,000.00	340.00	Ordered from Jhapa, eastern Nepal, handed over to Dhading Disaster Relief Committee, GoN	
29-Apr	Delivery of food in Dhading by vehicles			17,500.00	175.00	Delivery from Jhapa to Dhading	
27-Apr	Rice	3000kg		87,220.00	872.20	Purchased in Dhading, requested by Dhading Disaster Relief Committee & handed to it	Receipt/Bill # 2
2-May	Rice	25000kg	31.5	787,500.00	7,875.00	Purchased from Jhapa, eastern Nepal, requested by Dhading Disaster Relief Committee, GoN, & handed to it	Receipt/Bill # 3
2-May	Rice	1050kg		30,380.00	303.80	Purchased in Dhading, requested by Dhading Disaster Relief Committee, GoN & handed to it	Receipt/Bill # 4
20-May	Rice & salt			32,850.00	328.50	Rice 810kg & salt 90kg purchased in Kathmandu for Lapa Village as requested by village through HHC supervisor	Receipt/Bill # 5
<b>MEDICINES (for DHADING HOSPITAL &amp; VILLAGE HEALTH POSTS):</b>							
28-Apr	Medicines			563,968.00	5,639.68	For free distribution at Dhading hospital & village health posts for quake victims in Dhading District, requested by District Health Office (DHO)	Receipt/Bill # 6 to 6-1
28-Apr	Medicine			88,990.00	889.90	Brought from Ilam hospital pharmacy with Ilam Medical Team for free distribution at Sertung Village Medical Camp	Receipt/Bill # 7 to 7-6
28-Apr	Lab Material (reagents & chemicals)			2,983.00	29.83	For HHC Sherthung Village Medical Camp	
28-Apr	Mask & Medicines			760.00	7.60	For relief operation in Dhading	Receipt/Bill # 8
29-Apr	Water purification drops (Piyush)			11,865.00	118.65	Clean drinking water for villagers	Receipt/Bill # 9
30-Apr	Medicine			11,100.00	111.00	Additional medicines purchased in Dhading for HHC Sherthung Village Medical Camp	Receipt/Bill # 10
12-May	Lab Material (reagents & chemicals)			16,718.00	167.18	Bought from Kuta Devi Healthcare for HHC Lapa Village Medical Camp	Receipt/Bill # 11 to 11-1
12-May	Lab Material (reagents & chemicals)			33,570.04	335.70	Bought from Bikash Surgical for HHC Lapa Village Medical Camp	Bill # 12 to 12-2
12-May	Medicines			22,172.98	221.73	Bought for free distribution at HHC Bagdole Medical Camp at Lalitpur, Kathmandu Valley to serve migrant low income families	Receipt/Bill # 13
13-May	Medicines & Lab Materials			68,424.91	684.25	Bought for HHC Lapa Village Medical Camp	Receipt/Bill # 14 to 14-1
<b>LOCAL TRANSPORTATION (AIR TICKET, VEHICLE HIRE FOR STAFF &amp; CARGO):</b>							
27-Apr	Travel			96,500.00	965.00	HHC Ilam Medical Relief Team to Dhading: Two way Air ticket (BDR/KTM \BDR), two way transfer Ilam/Bhadrapur airport/Ilam & additional local transfers	Receipt/Bill # 15 to 15-16
29-Apr	Local transportation of equipment & medicine			50,000.00	500.00	Transport of medical equipment from HHC Ilam Hospital & generator, food supplies from Kathmandu to Dhadingbesi, HQ for HHC relief operations	Receipt/Bill # 16 to 16-2
12-May	Travel & Transport for Lapa Medical Team			86,304.00	863.04	Transport staff & material from Kathmandu to Dhading for HHC Lapa Village Medical Camp	Receipt/Bill # 17
<b>MEDICAL CAMPS</b>							
<b>MEDICAL CAMPS: SERTUNG, TIPLING, BAGDOL</b>							
29-Apr	Food & Stay for HHC Medical Relief Teams			146,410.10	1,464.10	Sertung, Tipling & Bagdol Medical Relief Teams & Volunteers food for 15 days in Sherthung & Tipling villages, hotel & food expenses in Kathmandu & Dhading, meetings etc.	Receipt/Bill # 18
30-Apr	Miscellaneous Medical Camp Expenses			42,015.00	420.15	Banner print, document translation & attesting, DHL, HHC stickers, tanker for water, maps, plastics, power strips, phone set, battery, etc.	Receipt/Bill # 19
<b>MEDICAL CAMP LAPA:</b>							
11-May	Food & Material Purchase for HHC Medical Relief Team from USA			124,069.23	1,240.69	Purchased in Kathmandu, Dhading & Lapa	Receipt/Bill # 20
<b>MEDICAL CAMP JHARLANG:</b>							
4-May	Living Allowance for Local Team Coordinator & Translator for NYC Medics Team			15,000.00	150.00	Daily Allowance for food, etc., while they provide ground support through HHC for NYC Medics Team in Jharlang Medical Camp	Receipt/Bill # 21
4-May	Food & Stationery for Volunteers in Jharlang			12,320.00	123.20	Food purchased for village volunteers in Jharlang to facilitate NYC Medics Relief Medical Camp	Receipt/Bill # 22
<b>STAFF OVERTIME PAYMENT DURING RELIEF OPERATION:</b>							
2-May	Support to HHC Staff & Family, Students Affected by Earthquake			145,500.00	1,455.00	Support provided to those who gave written application for immediate relief	Receipt/Bill # 23
19-May	Overtime Payment of HHC Medical Staff from Ilam			328,500.00	3,285.00	Travel, TA/DA, overtime, medicine, benefit, etc., during disaster period, 24 hours work on the ground, away from station of work	Receipt/Bill # 24
30-May	Expenses of HHC Nepal Staff at Dhading District HQ			86,385.00	863.85	Hotel, food, stationery, phone cards, porters, local transport, fuel, etc., to help coordinate relief operations in Dhadingbesi	Receipt/Bill # 25
30-May	Overtime Payment of HHC Nepal Staff, Engineers, Kitchen, sherpa Team & local Volunteers			283,980.25	2,839.80	Travel, Daily allowances, overtime, medicine, benefit, etc., to help coordinate relief operations in Dhadingbesi and village medical camps. E.g. engineers, lab tech, Kul, Bhagya, Pasang & HHC field staff	Receipt/Bill # 26
<b>HOSPITAL SUPPORT:</b>							
4-May	Medical Equipment & Instruments for District Hospital Dhading			189,500.00	1,895.00	To enhance the capacity of district hospital during relief operation by upgrading OR and other services, as requested by DHO & MS hospital (GoN)	Receipt/Bill # 27
4-May	Travel expenses of Hospital Technician & Biomedical			9,605.00	96.05	Truck hire for equipment transport & installation at Dhading District Hospital (GoN)	Receipt/Bill # 27
<b>HELICOPTER (EVACUATION, RECONNAISSANCE, RELIEF WORK):</b>							
29-Apr	Helicopter evacuation (Muktinath)			345,000.00	3,450.00	4 trips from Pokhara station to Lapa village for staff, patients & volunteer Barbara Rose	Bill # 28 to 28-2
6-May	Helicopter Reconnaissance (Manang Air)			600,000.00	6,000.00	HHC team: Architect, structural engineer, construction supervisor + rep of Americare & photographer (Manang Air) for 3 hours assessment of villages, trails, health posts & schools	Receipt/Bill # 29
14-May	Helicopter for HHC Ilam Medical Relief Team Evac (Simrik Air)			100,000.00	1,000.00	Evacuate last batch of HHC Ilam medical team from Tipling Village	Receipt/Bill # 30
15-May	Helicopter for HHC Medical Team to Lapa Village (Air Dynasty)			614,640.00	6,146.40	Medical team to Lapa, 3 hours total time	Receipt/Bill # 31
16-May	Helicopter for Team Trail Fixing (Fishtail Air)			100,000.00	1,000.00	To drop HHC engineer & Sapt (HHC field coordinator to Borang for trail fixing campaign coordination with village committees	Receipt/Bill # 32
22-May	Helicopter for HHC Medical Team from Lapa Village to Kathmandu (Fishtail Air)			159,000.00	1,590.00	Through UK NGO - MAF (subsidized by DFID - UK AID)	Receipt/Bill # 33
23-May	Helicopter chartered (Muktinath Air)			395,000.00	3,950.00	Additional HHC team for trail fixing & coordination in 3 villages, Borang, Sherthung & Lapa	Receipt/Bill # 34
<b>MISCELLANEOUS:</b>							
27-Apr	Satellite (SAT) phone with SIM card	3		547,999.96	5,480.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 35
27-Apr	SAT phone with SIM card	1		225,999.92	2,260.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 36
27-Apr	Solar charger for SAT phones	3	22199.99	66,599.97	666.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 37
29-Apr	Recharge card for SAT phone			110,000.00	1,100.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 38
29-Apr	Generators 5KV	5	210000	1,050,000.00	10,500.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 39
2-May	Megaphones	20		27,100.00	271.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Bill # 40 to 40-1
5-May	SAT phone with solar charger	1	162,500.00	162,500.00	1,625.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 41
5-May	SAT phone Recharge Card	1	100,500.00	100,500.00	1,005.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 42
5-May	Solar power set (panel, battery, lights) for 10 Dhading Police Village Posts	10		480,000.00	4,800.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 43
17-May	Generator			55,100.00	551.00	To establish connection with 5 Villages or VDCs in northern Dhading to coordinate relief operations through HHC staff stationed as all regular telephones were down	Receipt/Bill # 44
19-May	Tarpaulin	1000		1,260,000.00	12,600.00	To provide shelter for quake victims in northern Dhading	Receipt/Bill # 45
19-May	Nylon rope for tarps			68,150.00	681.50	To provide shelter for quake victims in northern Dhading	Receipt/Bill # 46 to 46-2
27-May	Mattresses for quake victims			36,300.00	363.00	To provide shelter for quake victims in northern Dhading	Receipt/Bill # 47
<b>Total</b>				<b>10,475,980.36</b>	<b>104,759.80</b>		

\* Receipts available at [https://www.dropbox.com/sh/ii5o3m7dv6cquai/AAAYpUm-YGF5HBvGTJ\\_x2Oa?dl=0](https://www.dropbox.com/sh/ii5o3m7dv6cquai/AAAYpUm-YGF5HBvGTJ_x2Oa?dl=0)