

Step Right Up! Program Budget 2015

Expenses:	Amount:	notes:
Administrative Personnel	\$800	
Artistic Personnel	\$3,200	\$80/per TA, Per Class
Personnel - Technical Production	\$250	Photographer/Videographer
Supplies	\$650	costumes, props, set
Advertizing/Marketing	\$100	
Total	\$5,000	

Income:	
New York City Department of Cultural Affairs	\$2,000
Fundraising events	\$250
Corporate Contributions	\$250
Secured individual donations	\$500
total:	\$3,000
deficit:	\$2,000