



LURDES MUTOLA FOUNDATION
HALF-YEARLY REPORT OF ACTIVITIES

Period: January to August 2011

Project name	More School For Me
Location	Magude – Mozambique
Number of girls (9th and 10th grade):	35
Monthly Budget:	USD3000,00
Date	9th September '11
Reported By	Victorino Adriano, CFO

I. INTRODUCTION

This report aims to update information on the progress of program activities more school for me during the period that lasts from January to August 2011. It brings an analysis of the progress that has been done and achievements of activities planned.

II. PLANNED ACTIVITIES (January to August)

Planned Activities	Achievements
Matricular as meninas que passaram na décima classe na escola profissional de saúde e nutrição <i>Enrolling girls who passed the tenth grade in school health care and nutrition</i>	20%, the 6 girls failed in pre-evaluation exam
Proceder com as matrículas das meninas que passaram da 8 ^a para 9 ^a classe e da 9 ^a classe para 10 ^a Classe; <i>Enroll all girls passed form 8th and 9th grade</i>	100%
Canalização da água. <i>Access of water</i>	100%
Actividades extra curriculares <i>(Sport & HIV Aids) – trainings per month (1)</i>	50%
Melhorar a higiene e limpeza <i>Improve hygiene and cleanliness</i>	70%

Reabilitar a sala de cozinha <i>Renovate the kitchen room</i>	40%
Mais aprendizagem na culinária <i>More learning in cooking</i>	20%
Mais dedicação no estudo <i>More dedication in the study</i>	75%
Bom relacionamento entre as meninas <i>Good relationship between the girls</i>	90%
Boa saúde para as meninas <i>Good health and medication for girls</i>	95%
Other activities/ Unplanned <ul style="list-style-type: none"> • Leader's Quest Visit – 15/07/11 	100%

a. Implementation of Regular Activities

Planned Activities	Achievements
Acompanhamento Académico (1º, 2º e 3º trimestre) <i>Academic monitoring (1st, 2nd and 3rd quarter)</i>	95%
Saúde e Saneamento; <i>Health and Sanitation</i>	95%
Atividades Extracurriculares e Tempos Livres. <i>Extracurricular Activities and Leisure</i>	50%
Monitoria e avaliação <i>M & E</i>	75%
Logística e compra de comida <i>Logistics and purchasing food</i>	100%
Logística, Equipamentos e Estruturas <i>Logistics and House renovations</i>	25%
Segurança (2 guardas) <i>Security (2 guard)</i>	90%
Incidentes: 2 meninas perderam o ano por causa de gravidez <i>Incidents: 2 girls abandoned school because of pregnancy</i>	

b. Special Events:

- Sport & HIV Aids) – trainings per month: 07/04/11 - Holiday: day of Mozambican women; the girls were trained in terms of their attitudes of relationship between girls and boys.
- Leader's Quest visit – 15/07/11; Quest visits are most successful when we have a few, in-depth conversations with lots of dialogue and participation – with the students, the teachers and the FLM team (so perhaps the introduction from you, including a tour, then a conversation with students, then a conversation with teachers and the FLM team, then the presentation of students awards and lunch).
- Participation in the parade ceremony on the day of peace and SADC in Heroes Square – 18/08/11.

c. Major Challenges / Constraints

- Lack of car to transport the girls in case of illness;
- Lack of money to pay all operating costs of the project
- Lack of money to attract more girls to project;

III. Financial Statements

Jan - August '11

Donor: Friends of Lurdes Mutola Foundation - USA			
Code		MZN	USD
121001	Funds Received	831.768,61	29.706,02
122	Expenditures	733.746,24	26.205,22
122001	Social Worker: Activities Coordinator	2.400,00	85,71
122002	Social Worker: House Assistant	122.663,06	4.380,82
122003	Guard	47.857,60	1.709,20
122008	Main House Equipment	5.986,00	213,79
122009	House Utilities and Renovations	45.626,48	1.629,52
122010	House Consumables	44.317,71	1.582,78
122012	School Materials	64.924,89	2.318,75
122013	Staple Foods	152.697,54	5.453,48



122014	Perishables	105.147,65	3.755,27
122015	Medications	8.002,50	285,80
122016	Prevention	16.446,50	587,38
Balance ate 31 th August		98.022,37	3.500,80
Donor: Globalgiving			
281001	Funds Received	37.143,00	1.326,54
282	Expenditures	37.492,90	1.339,03
282002	Housing	3.596,70	128,45
282003	Girl's Consumables	33.896,20	1.210,58
Balance ate 31 th August		-349,90	-12,50