OPERATION HOPE BUDGET

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| Hope Camp Youth leader and counselor training - 9 day 8 nights training |
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| **Item** | **Quantity** | **unit cost** | **Costs in local currency** |  **Total Costsin USD**  |
| Transportation for 40 people | 40 | 75.6 | 3,024 |  $ 302  |
| Accommodationfor 40 people, 8 nights | 40 | 960 | 38,400 |  $ 3,840  |
| Food for trainers and trainees, 9 days 8 nights | 46 | 900 | 41,400 |  $ 4,140  |
| Training materials and stationery | 40 | 50 | 2,000 |  $ 200  |
| Facilitators’ stipend | 2 | 1500 | 3,000 |  $ 300  |
| Listemba Trainers | 4 | 1000 | 4,000 |  $ 400  |
| **Total Cost** |   |   | **91,824** |  **$ 9,182**  |
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