OPERATION HOPE BUDGET

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| Hope Camp Youth leader and counselor training - 9 day 8 nights training | | | | |
|  |  |  |  |  |
| **Item** | **Quantity** | **unit cost** | **Costs in local currency** | **Total Costs in USD** |
| Transportation for 40 people | 40 | 75.6 | 3,024 | $ 302 |
| Accommodation for 40 people, 8 nights | 40 | 960 | 38,400 | $ 3,840 |
| Food for trainers and trainees, 9 days 8 nights | 46 | 900 | 41,400 | $ 4,140 |
| Training materials and stationery | 40 | 50 | 2,000 | $ 200 |
| Facilitators’ stipend | 2 | 1500 | 3,000 | $ 300 |
| Listemba Trainers | 4 | 1000 | 4,000 | $ 400 |
| **Total Cost** |  |  | **91,824** | **$ 9,182** |
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