Summer Arts Camp at Champey 2014

Champey Arts Association hosted its first Summer Arts Program in August and September 2013 . This year, we will host the 2014 Summer Arts Program for 8 weeks in August and September.

Summer campers will include approximately 30 children invited from the National Orphanage in Phnom Penh and with enough funding for transportation costs, we hope to add children several from our AIDS Patient Family Support Program ( FSP) . Children will enjoy a half day session learning traditional Cambodian dance and music and learning the stories and history that created the dance. This year we will also add painting and drawing classes to enrich our program.

Last year our local daily attendance swelled far beyond our usual roster of students as many local children come to participate, with some days seeing as many as 100 children. Our goal of building community and becoming a place for kids is gaining ground among local street vendors who found the summer program a great way to safely occupy their children during the 8 week school break.

All campers will get a “ Summer Arts Camp” tee shirt ( $ 2.50 each) , and our funds permitting, a small daily snack ( $0.50 each) . We hope to again host all of the campers to a visit to a local water park ( $ 3.00 admission each) and a graduation certificate ($0.75 each) performance and small party to celebrate their accomplishments.

2014 Budget

Anticipated census: 100 campers ages 4 to 16

T-shirts $ 2.50 x 100 $ 250

Art Supplies $ 200

Snack $0.50 per child $2,400 ($0.50 x 100 kids x 6 days = $ 300 x 8 weeks = $2400)

Certificate $0.75 x 100 $ 75 Completion certificates used in end of camp ceremony

Transportation $1,920 (2 tuk tuk for 30 kids $ 20 round trip x 6 days = $ 240 wk x 8 wks = $1920

Transportation $ 960 ($20 round trip est. 10 kids from FSP x 6 days x 8 weeks = $960

Party supplies & Food $ 200 ( estimated 150 persons)

Buses for water park $ 300 (estimated 3 buses)

Entry fee water park $ 300 ( estimated at $3.00 per camper)

Misc expenses 8 weeks $1,000 ( covers unanticipated expenses, supplies, transportation etc)

Fund raising costs $ 750 ( estimated average fundraising costs on GlobalGiving site for project)

Total Budget 2014 $8,255