Budget

2014-2015

Education Expenditures

Primary & Secondary Students

Kasumisou Foundation’s AIDS Patient Family Support Program has been helping fragile families impacted by extreme poverty and HIV/AID for nearly 15 years. As a part of that program, we have use GlobalGiving as a funding resource with a GlobalGiving project name of “ Help Destitute Moms with AIDS Care for their Kids”.

The education expenses shown below are our estimate for the 2014- 2015 school year.

Fees: $ 11 ( average estimated cost per child) x 10 months x 40 students = $ 4,400

Uniform, Backpack & School Supplies: 40 student x $ 30 per student = $1,200

Misc. expenses, tutoring, extra costs and FSP allocated program costs: $ 1,000

Estimated fund raising fees paid on this site: $ 660

Total budget projections for 2014-2015 school year: $ 7,260